

Legislature

	FY 2022			FY 2023		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate	\$ 24,337,699	\$ 24,337,699	50.0	\$ 23,172,441	\$ 23,172,441	50.0
Governor's Changes:						
1. No Changes	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	\$ 24,337,699	\$ 24,337,699	50.0	\$ 23,172,441	\$ 23,172,441	50.0
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	-- %	-- %	-- %	-- %	-- %	-- %
Legislative Action:						
2. CA and OA Pay Raises	\$ -	\$ -	-	\$ 240,880	\$ 240,880	-
3. KLISS Modernization Project	-	-	-	5,097,000	5,097,000	6.0
4. Salary Increase	-	-	-	177,173	177,173	-
TOTAL APPROVED	\$ 24,337,699	\$ 24,337,699	50.0	\$ 28,687,494	\$ 28,687,494	56.0
Change from Gov. Rec.	\$ -	\$ -	-	\$ 5,515,053	\$ 5,515,053	6.0
Percent Change from Gov. Rec.	-- %	-- %	-- %	23.8 %	23.8 %	12.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ 5,515,053	\$ 5,515,053	6.0
Percent Change from Agency Est.	-- %	-- %	-- %	23.8 %	23.8 %	12.0 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature added \$240,880, all SGF, to provide a 15.0 percent pay increase to office assistants and committee assistants for FY 2023.
3. The Legislature added \$5,097,000, all SGF, and 6.0 FTE positions to assist with the Kansas Legislative Information System and Services (KLISS) modernization project for FY 2023.
4. The Legislature added \$177,173, all SGF, for a 5.0 percent salary increase for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.