

Secretary of State

Expenditure	Actual FY 2020	Approved FY 2021	Approved FY 2022
All Funds:			
State Operations	\$ 4,692,094	\$ 4,788,743	\$ 3,962,106
Aid to Local Units	918,351	4,357,909	2,927,585
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ 5,610,445</u>	<u>\$ 9,146,652</u>	<u>\$ 6,889,691</u>
Capital Improvements	-	-	-
TOTAL	<u>\$ 5,610,445</u>	<u>\$ 9,146,652</u>	<u>\$ 6,889,691</u>
State General Fund:			
State Operations	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Capital Improvements	-	-	-
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Percent Change:			
Operating Expenditures			
All Funds	47.2 %	63.0 %	(24.7)%
State General Fund	--	--	--
FTE Positions	36.0	46.0	46.0

The approved budget for the Secretary of State in FY 2021 is \$9.1 million, all from special revenue funds. This is an all funds increase of \$3.5 million, or 63.0 percent, above the FY 2020 actual expenditures. This increase is all from federal Help America Vote Act (HAVA) funds provided for in the Coronavirus Aid, Relief, and Economic Security (CARES) Act, and is transferred to local units of governments. The State of Kansas, through the Secretary of State, was awarded \$4.6 million in HAVA CARES Act funds to support the November 2020 federal election cycle during the COVID-19 pandemic in FY 2021. The State of Kansas, through the Secretary of State, was also awarded \$4.9 million in federal HAVA Election Security Grant funds in FY 2021 to secure and improve election systems. Both of these federal grants included a 20.0 percent state match requirement, which is reflected in the agency's FY 2022 approved budget. The FY 2021 approved budget includes 46.0 FTE positions, which is an increase of 10.0 FTE positions above the FY 2020 actual number. This increase is due to the restoration of vacant FTE positions that were removed from the FY 2020 budget.

The approved budget for the Secretary of State for FY 2022 is \$6.9 million, all from special revenue funds. This is an all funds decrease of \$2.3 million, or 24.7 percent, below the FY 2021 approved amount. This decrease is all due to expenditures for the HAVA CARES Act that occur in FY 2021 and do not reoccur for FY 2022. HAVA CARES Act funds will be fully expended in FY 2021. The Legislature deleted \$924,500 of the \$927,585 transfer approved by the Governor for state match requirements for the HAVA Election Security Grant and HAVA CARES Act for FY 2022. The Secretary of State indicated that state match requirements could be met with existing special revenue funds with the exception of \$3,085 for the HAVA Election Security Grant. The FY 2022 approved budget includes 46.0 FTE positions, which is the same number as the FY 2021 approved number.

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	FY 2021			FY 2022		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate	\$ -	\$ 9,146,652	46.0	\$ -	\$ 6,889,691	46.0
Governor's Changes:						
1. FY 2022 HAVA Funding	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	\$ -	\$ 9,146,652	46.0	\$ -	\$ 6,889,691	46.0
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	-- %	-- %	0.0 %	-- %	-- %	0.0 %
Legislative Action:						
2. FY 2022 HAVA Funding Adjustment	\$ -	\$ -	-	\$ -	\$ -	-
3. Constitutional Amendment Language	-	-	-	-	-	-
TOTAL APPROVED	\$ -	\$ 9,146,652	46.0	\$ -	\$ 6,889,691	46.0
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Gov. Rec.	-- %	-- %	0.0 %	-- %	-- %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	-- %	-- %	0.0 %	-- %	-- %	0.0 %

1. The Governor transferred \$927,585 from the SGF to the Democracy Fund to meet state match requirements for the HAVA Election Security Grant and HAVA CARES Act for FY 2022.
2. The Legislature deleted \$924,500 of the \$927,585 transfer for state match requirements for the HAVA Election Security Grant and HAVA CARES Act for FY 2022. The Secretary of State indicated that state match requirements could be met with existing special revenue funds with the exception of \$3,085 for the HAVA Election Security Grant.
3. The Legislature added language to reimburse the Secretary of State from the SGF for costs incurred for the publication of a constitutional amendment during the August 2022 election for FY 2023.