

## Board of Technical Professions

Expenditure	Actual FY 2021	Approved FY 2022	Approved FY 2023
<b>All Funds:</b>			
State Operations	\$ 622,532	\$ 786,172	\$ 805,483
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ 622,532</u>	<u>\$ 786,172</u>	<u>\$ 805,483</u>
Capital Improvements	-	-	-
<b>TOTAL</b>	<b><u>\$ 622,532</u></b>	<b><u>\$ 786,172</u></b>	<b><u>\$ 805,483</u></b>
<b>State General Fund:</b>			
State Operations	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Capital Improvements	-	-	-
<b>TOTAL</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>
<b>Percent Change:</b>			
Operating Expenditures			
All Funds	(4.3)%	26.3 %	2.5 %
State General Fund	--	--	--
FTE Positions	5.0	5.0	5.0

The approved operating budget for the Board of Technical Professions in FY 2022 is \$786,172, all from the Board of Technical Professions Fee Fund. This is the same amount approved by the 2021 Legislature and is an increase of \$163,640, or 26.3 percent, above FY 2021 actual expenditures. The increase is primarily attributable to the agency spending \$158,386 less in FY 2021 than the approved amount, as well as increased expenditures for staff salary and fringe benefits, and increased fees for legal counsel in FY 2022. The FY 2022 approved budget includes 5.0 FTE positions, which is no change from the number approved by the 2021 Legislature and the FY 2021 actual number.

The approved operating budget for the Board of Technical Professions for FY 2023 is \$805,483, all from the Board of Technical Professions Fee Fund. This is an increase of \$19,311, or 2.5 percent, above the FY 2022 approved budget. This increase is primarily attributable to the 5.0 percent pay increase for state employees, as well as increased expenditures for rent, building maintenance, postage, and printing services. The FY 2023 approved budget includes 5.0 FTE positions, which is no change from the FY 2022 approved number.

## Board of Technical Professions

	FY 2022			FY 2023		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate</b>	\$ -	\$ 786,172	5.0	\$ -	\$ 792,091	5.0
<b>Governor's Changes:</b>						
1. No Changes	-	-	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	\$ -	\$ 786,172	5.0	\$ -	\$ 792,091	5.0
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	-- %	-- %	0.0 %	-- %	-- %	0.0 %
<b>Legislative Action:</b>						
2. Salary Increase	-	-	-	-	13,392	-
<b>TOTAL APPROVED</b>	<b>\$ -</b>	<b>\$ 786,172</b>	<b>5.0</b>	<b>\$ -</b>	<b>\$ 805,483</b>	<b>5.0</b>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 13,392	-
Percent Change from Gov. Rec.	-- %	-- %	0.0 %	-- %	-- %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ 13,392	-
Percent Change from Agency Est.	-- %	-- %	0.0 %	-- %	-- %	0.0 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature added \$13,392, all special revenue funds, for a 5.0 percent salary increase for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.