

DEPARTMENT OF WILDLIFE AND PARKS

FY 2021 – FY 2023 BUDGET ANALYSIS

FIGURE 1
BUDGET OVERVIEW, FY 2021 – FY 2023

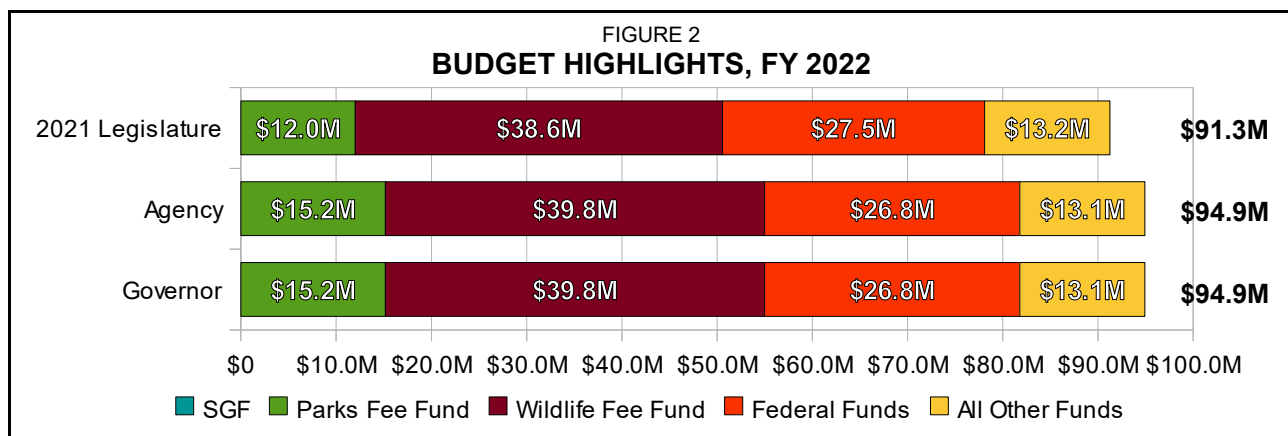
	Actual FY 2021	Agency FY 2022	Governor FY 2022	Agency FY 2023	Governor FY 2023
Operating Expenditures:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	22,302,962	22,732,109	22,732,109	23,138,471	23,138,471
All Other Funds	52,980,674	57,906,331	57,906,331	57,644,141	57,644,141
<i>Subtotal</i>	<u>\$ 75,283,636</u>	<u>\$ 80,638,440</u>	<u>\$ 80,638,440</u>	<u>\$ 80,782,612</u>	<u>\$ 80,782,612</u>
Capital Improvements:					
State General Fund	\$ 951,371	\$ -	\$ -	\$ -	\$ -
Federal Funds	13,447,929	4,075,250	4,075,250	5,747,500	5,747,500
All Other Funds	8,682,122	10,217,250	10,217,250	11,249,000	11,249,000
<i>Subtotal</i>	<u>\$ 23,081,422</u>	<u>\$ 14,292,500</u>	<u>\$ 14,292,500</u>	<u>\$ 16,996,500</u>	<u>\$ 16,996,500</u>
TOTAL	<u>\$ 98,365,058</u>	<u>\$ 94,930,940</u>	<u>\$ 94,930,940</u>	<u>\$ 97,779,112</u>	<u>\$ 97,779,112</u>
Percentage Change:					
State General Fund	(9.3) %	(100.0) %	(100.0) %	-- %	-- %
All Funds	5.5 %	(3.5) %	(3.5) %	3.0 %	3.0 %
FTE Positions	465.0	453.0	453.0	453.0	453.0

For purposes of this analysis, full-time equivalent (FTE) positions include non-FTE permanent unclassified positions but continue to exclude temporary employees. FTE positions reflect permanent state positions equating to a 40-hour work week.

The Department of Wildlife and Parks is a cabinet-level agency administered by the Secretary of Wildlife and Parks. The Secretary is appointed by the Governor, subject to confirmation by the Kansas Senate. The Kansas Wildlife and Parks Commission, a seven-member board appointed by the Governor, serves in an advisory role to the Secretary. The Commission has the authority to approve the agency's rules and regulations. The Secretary of Wildlife and Parks and Assistant Secretary for Administration are located in the Topeka administrative offices, while the Assistant Secretary for Operations is located in Pratt. The agency is administered by staff in the Topeka office while field operations are managed from the Pratt office.

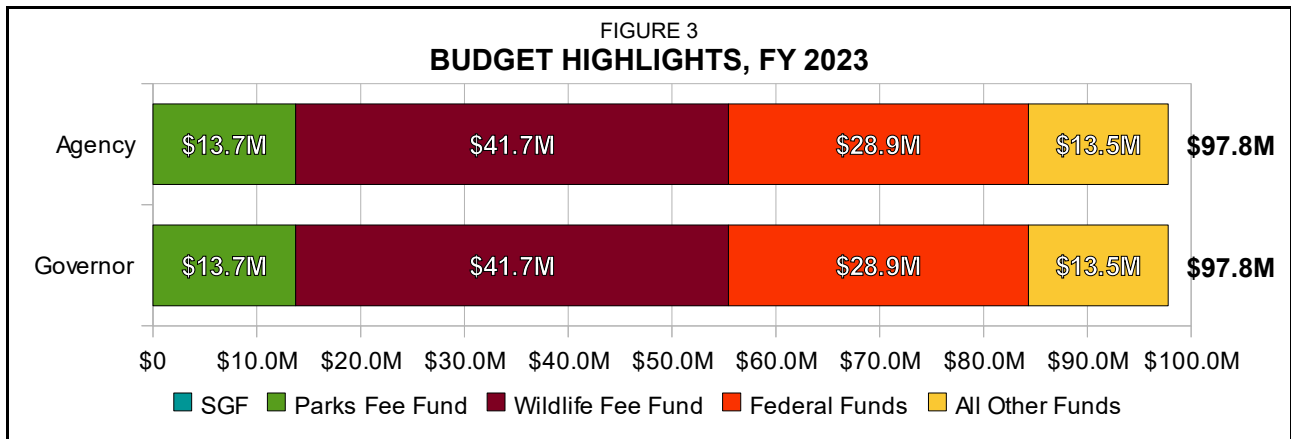
EXECUTIVE SUMMARY

Subsequent to the 2021 Session, no adjustments were made to the \$91.3 million appropriated to the Department of Wildlife and Parks for FY 2022.



The **agency** estimates revised FY 2022 expenditures of \$94.9 million, all from special revenue funds. This is an increase of \$3.7 million, or 4.0 percent, above the FY 2022 approved amount. This increase is primarily due to the \$3.8 million in supplemental requests for record-keeping software and body cameras for the Law Enforcement Division, state park repairs, and land maintenance equipment. This increase is partially offset by decreased expenditures primarily for gasoline and utility costs.

The **Governor** concurs with the agency's FY 2022 revised estimate.



The **agency** requests FY 2023 expenditures of \$97.8 million, all from special revenue funds. This is an increase of \$2.8 million, or 3.0 percent, above the FY 2022 revised estimate. This increase is primarily due to increased expenditures for capital improvement projects, primarily for parks and fish and wildlife maintenance. Of this increase, \$1.7 million comes from federal funds. Projects include campground improvements, dock and dam repairs, storage building in various wildlife areas, and fish hatchery improvements. The agency also estimates increased receipt of federal funds for FY 2023, primarily for the Public Lands program and public land maintenance.

The agency's enhancement requests for operations total \$918,457, which is a decrease of \$219,508 from the agency's FY 2022 supplemental requests for operations. FY 2023 operations enhancement requests include funding to combat aquatic nuisance species, to purchase boats, and for land maintenance equipment.

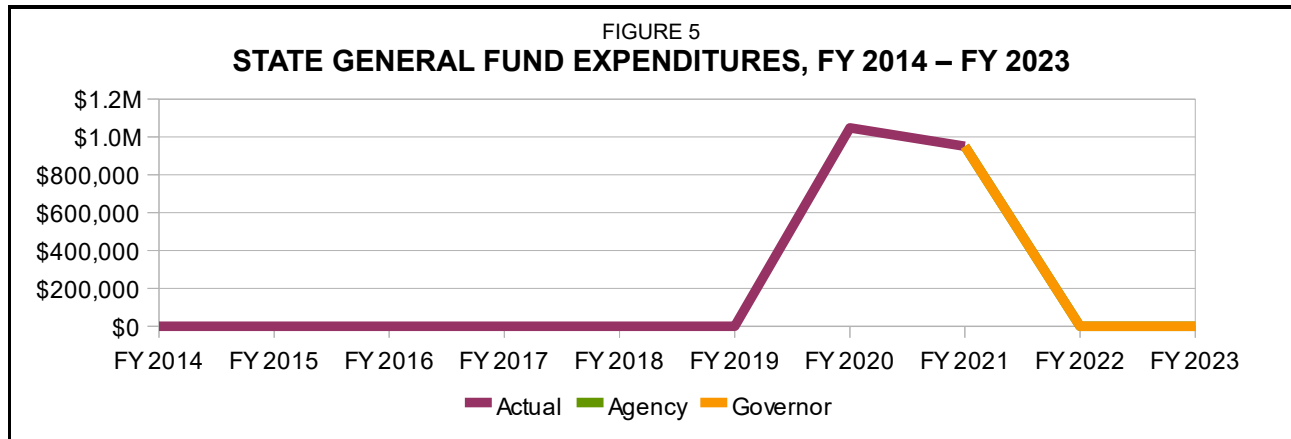
The **Governor** concurs with the agency's FY 2023 request.

EXPENDITURES AND FINANCING

FIGURE 4
BUDGET SUMMARY BY CATEGORY OF EXPENDITURE, FY 2021 – FY 2023

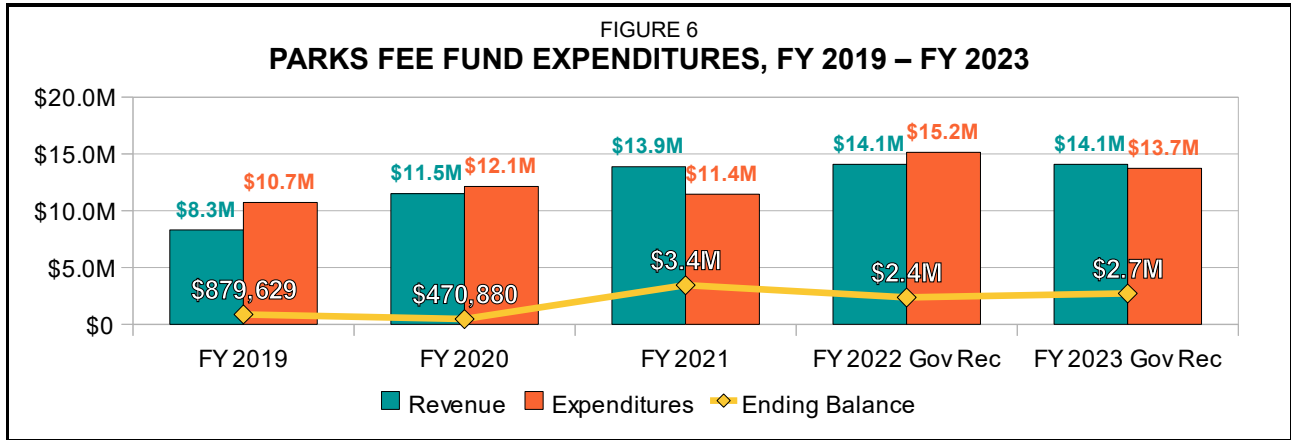
Category of Expenditure:	Actual FY 2021	Agency FY 2022	Governor FY 2022	Agency FY 2023	Governor FY 2023
Salaries and Wages	\$ 34,248,217	\$ 35,345,517	\$ 35,345,517	\$ 35,697,432	\$ 35,697,432
Contractual Services	25,173,102	28,351,920	28,351,920	28,645,551	28,645,551
Commodities	7,596,467	9,375,772	9,375,772	10,046,522	10,046,522
Capital Outlay	7,832,948	6,030,831	6,030,831	4,858,707	4,858,707
Debt Service Interest	51,082	-	-	-	-
<i>Subtotal</i>	<i>\$ 74,901,816</i>	<i>\$ 79,104,040</i>	<i>\$ 79,104,040</i>	<i>\$ 79,248,212</i>	<i>\$ 79,248,212</i>
Aid to Local Units	316,339	1,444,400	1,444,400	1,444,400	1,444,400
Other Assistance	65,481	90,000	90,000	90,000	90,000
<i>Subtotal—Operating</i>	<i>\$ 75,283,636</i>	<i>\$ 80,638,440</i>	<i>\$ 80,638,440</i>	<i>\$ 80,782,612</i>	<i>\$ 80,782,612</i>
Capital Improvements	22,941,047	14,292,500	14,292,500	16,996,500	16,996,500
Debt Service Principal	140,375	-	-	-	-
TOTAL	\$ 98,365,058	\$ 94,930,940	\$ 94,930,940	\$ 97,779,112	\$ 97,779,112
Financing:					
State General Fund	\$ 951,371	\$ -	\$ -	\$ -	\$ -
Economic Development Initiatives Fund	5,055,278	3,565,123	3,565,123	3,565,123	3,565,123
Parks Fee Fund	11,446,105	15,154,617	15,154,617	13,733,220	13,733,220
Wildlife Fee Fund	32,367,427	39,840,829	39,840,829	41,701,049	41,701,049
Federal Funds	35,750,891	26,807,359	26,807,359	28,885,971	28,885,971
All Other Funds	12,793,986	9,563,012	9,563,012	9,893,749	9,893,749
TOTAL	\$ 98,365,058	\$ 94,930,940	\$ 94,930,940	\$ 97,779,112	\$ 97,779,112
FTE Positions	465.0	453.0	453.0	453.0	453.0

STATE GENERAL FUND



From FY 2013 to FY 2019, the agency did not receive any SGF moneys. In FY 2020, the Governor recommended and the Legislature approved \$2.0 million for emergency park repairs after the spring 2019 flooding. The agency expended \$1.0 million of that amount in FY 2020 and \$951,371 in FY 2021.

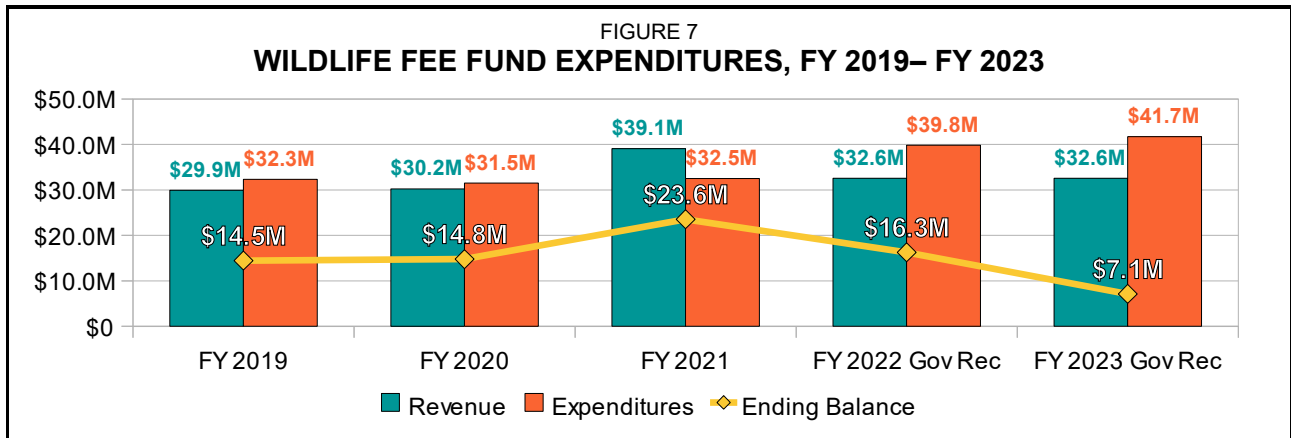
PARKS FEE FUND



The Parks Fee Fund is the depository for moneys received from state park permit fees, tolls, rentals, and charges derived from the use, lease, or operation of state parks. The Department establishes fees for the use of state parks by rules and regulations, which are reviewed by the Kansas Wildlife and Parks Commission.

The increase in expenditures from FY 2019 to FY 2020 is primarily due to increased expenditures on capital improvement projects. The agency estimates increased expenditures in FY 2022 due to the agency's supplemental requests for state park repairs and land maintenance equipment.

WILDLIFE FEE FUND



The major sources of receipts to the Wildlife Fee Fund are from the sale of hunting, fishing, and trapping licenses. The fees to be collected from the issuance of such licenses are established by the Kansas Wildlife and Parks Commission through the approval of rules and regulations submitted by the Secretary of Wildlife and Parks.

The agency estimates increased Wildlife Fee Fund expenditures across multiple programs in FY 2022. The agency increased expenditures in FY 2022 following the COVID-19 pandemic. The increase is primarily due to increased expenditures for land maintenance, capital improvements projects, and the agency's supplemental requests for the Law Enforcement Division.

FY 2022 ANALYSIS

FIGURE 8
SUMMARY OF BUDGET REQUEST, FY 2022

	SGF	Special Revenue Funds	All Funds	FTE
Legislative Approved:				
Amount Approved by 2021 Legislature	\$ -	\$ 91,257,966	\$ 91,257,966	452.0
1. No Changes	-	-	-	--
<i>Subtotal—Legislative Approved</i>	\$ -	\$ 91,257,966	\$ 91,257,966	452.0
Agency Revised Estimate:				
2. Supplementals	\$ -	\$ 3,792,965	\$ 3,792,965	--
3. All Other Adjustments	-	(119,991)	(119,991)	1.0
<i>Subtotal—Agency Revised Estimate</i>	\$ -	\$ 94,930,940	\$ 94,930,940	453.0
Governor's Recommendation:				
4. No Changes	\$ -	\$ -	\$ -	--
TOTAL	\$ -	\$ 94,930,940	\$ 94,930,940	453.0

LEGISLATIVE APPROVED

Subsequent to the 2021 Session, no adjustments were made to the \$91.3 million appropriated to the Department of Wildlife and Parks for FY 2022.

1. **NO CHANGES.** Subsequent to the 2021 Session, no adjustments were made to the \$91.3 million appropriated to the Department of Wildlife and Parks for FY 2022.

AGENCY ESTIMATE

The **agency** estimates revised FY 2022 expenditures of \$94.9 million, all from special revenue funds. This is an increase of \$3.7 million, or 4.0 percent, above the FY 2022 approved amount.

The **agency** estimate includes the following adjustments:

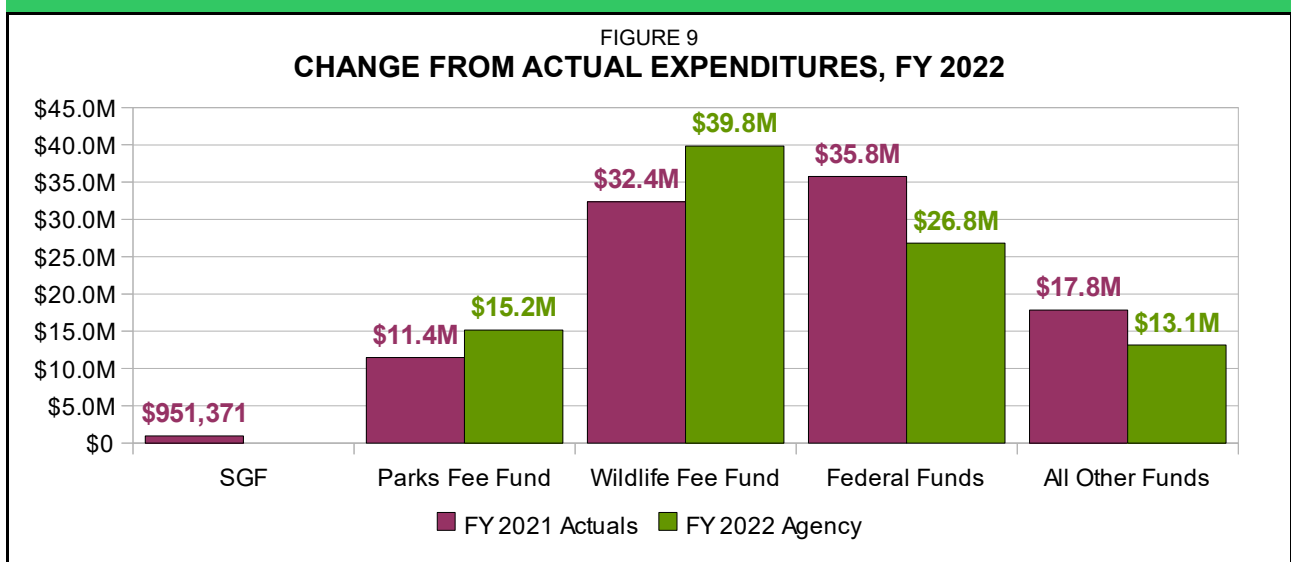
2. **SUPPLEMENTAL REQUESTS.** The agency's revised estimate includes \$3.8 million in supplemental requests for record-keeping software and body cameras for the Law Enforcement Division, state park repairs, and land maintenance equipment.
3. **ALL OTHER ADJUSTMENTS.** The agency's revised estimate includes decreased expenditures of \$119,991, primarily for gasoline and utility costs.

GOVERNOR'S RECOMMENDATION

The **Governor** concurs with the agency's FY 2022 revised estimate.

4. **NO CHANGES.** The Governor concurs with the agency's FY 2022 revised estimate.

FY 2022 CHANGE FROM ACTUAL EXPENDITURES



The agency estimates revised FY 2022 expenditures of \$94.9 million, all from special revenue funds. This is a decrease of \$3.4 million, or 3.5 percent, below the agency's FY 2021 actual expenditures. This decrease is primarily caused by the transfer of the Tourism Division to the Department of Commerce, beginning in FY 2022.

FY 2023 ANALYSIS

FIGURE 10
SUMMARY OF BUDGET REQUEST, FY 2023

	SGF	Special Revenue Funds	All Funds	FTE
Agency Revised Estimate, FY 2022	\$ -	\$ 94,930,940	\$ 94,930,940	453.0
Agency Request:				
1. Operating Enhancements	\$ -	\$ (219,508)	\$ (219,508)	--
2. Capital Improvements	-	2,704,000	2,704,000	--
3. Operating Federal Funds	-	406,362	406,362	--
4. All Other Adjustments	-	(42,682)	(42,682)	--
<i>Subtotal—Agency Request</i>	\$ -	\$ 97,779,112	\$ 97,779,112	453.0
Governor's Recommendation:				
5. No Changes	\$ -	\$ -	\$ -	--
TOTAL	\$ -	\$ 97,779,112	\$ 97,779,112	453.0

AGENCY REQUEST

The **agency** requests FY 2023 expenditures of \$97.8 million, all from special revenue funds. This is an increase of \$2.8 million, or 3.0 percent, above the FY 2022 revised estimate.

The **agency** request includes the following adjustments:

- OPERATING ENHANCEMENTS.** The agency's operating enhancement requests total \$918,457, which is a decrease of \$219,508 below the agency's FY 2022 supplemental requests. FY 2023 enhancement requests include funding to combat aquatic nuisance species, to purchase boats and for land maintenance equipment.
- CAPITAL IMPROVEMENTS.** The agency estimates increased capital improvements expenditures for FY 2023, primarily for parks and fish and wildlife maintenance. Of this increase, \$1.7 million comes from federal funds. Projects include campground improvements, dock and dam repairs, storage building in various wildlife areas, and fish hatchery improvements.
- OPERATING FEDERAL FUNDS.** The agency estimates increased receipt of federal funds for FY 2023, primarily for the Public Lands program and public land maintenance.
- ALL OTHER ADJUSTMENTS.** The agency request includes a decrease of \$42,682 for other miscellaneous expenditures including decreased expenditures on vehicles.

GOVERNOR'S RECOMMENDATION

The **Governor** concurs with the agency's FY 2023 request.

- NO CHANGES.** The Governor concurs with the agency's FY 2023 request.

SUPPLEMENTAL AND ENHANCEMENT REQUESTS

Item	FY 2022	FY 2023	Total
Law Enforcement Division	\$ 793,965	\$ -	\$ 793,965
Land Maintenance Equipment	320,000	200,000	520,000
Parks Flooding Repairs	2,655,000	450,000	3,105,000
Public Affairs	24,000	24,000	48,000
Fisheries Equipment	-	470,000	470,000
Aquatic Nuisance Species Management	-	224,457	224,457
TOTAL	\$ 3,792,965	\$ 1,368,457	\$ 5,161,422

REQUEST 1

LAW ENFORCEMENT DIVISION

The agency is requesting \$793,965, all from special revenue funds, for the Law Enforcement Division to purchase record management software and body cameras. Of this amount, \$535,300 is budgeted to replace the Division's record management software. The agency notes that its current system is aging and updates will soon be unavailable. The agency also notes the new system will provide complete accuracy and compliance with state and federal reporting requirements. Records will be centralized, and the new system offers a more efficient dispatch system, electronic ticketing, and interagency data sharing. Half of this project's cost will be reimbursed by federal grants. The agency is also requesting \$258,665 to replace 61 body cameras and purchase 110 additional body cameras. Three of the agency's divisions have sworn law enforcement personnel. The Law Enforcement Division personnel have utilized body cameras since 2016; the Parks and Public Lands Divisions law enforcement personnel do not currently utilize body cameras. The agency notes that it hopes to improve transparency by providing all sworn law enforcement personnel with cameras, and updating current cameras will allow for easier data downloading.

The Governor concurs with this request.

REQUEST 2

LAND MAINTENANCE EQUIPMENT

The agency is requesting \$320,000 in FY 2022 and \$200,000 for FY 2023 to purchase two excavators, three skid steers, and a forestry mulcher. The agency notes that the spring 2019 flooding caused "immense" damage to state parks infrastructure and landscapes. Aging equipment has prevented the completion of certain repairs.

The Governor concurs with this request.

SUPPLEMENTAL AND ENHANCEMENT REQUESTS

REQUEST 3

PARK FLOODING REPAIRS

The agency is requesting \$2.7 million in FY 2022 and \$450,000 for FY 2023, all from the Parks Fee Fund, for state park repairs due to the spring 2019 flooding. The agency notes that it continues to work with the Federal Emergency Management Agency (FEMA), but has not yet received funding for repairs. Immediate projects include campground, boat ramp, and parking lot repairs at Milford, Perry, Clinton, and Hillsdale state parks. Each of these projects will be submitted to FEMA for reimbursement.

The Governor concurs with this request.

REQUEST 4

PUBLIC AFFAIRS

The agency is requesting \$24,000, all from the Wildlife Fee Fund, in both FY 2022 and FY 2023 for the Public Affairs section. Of this amount, \$15,000 is budgeted to allow the agency to produce Spanish-language versions of its *Kansas Hunting and Furharvesting Regulations Summary* and *Kansas Fishing Regulations Summary* publications. An additional \$9,000 is budgeted to provide staff with subscriptions to key newspapers and to provide media monitoring to produce tailored media reports for the Executive Management team.

The Governor concurs with this request.

REQUEST 5

FISHERIES EQUIPMENT

The agency is requesting an enhancement of \$470,000, all from the Wildlife Fee Fund, to purchase five boats and one barge for FY 2023. Of this amount, \$350,000 is budgeted to purchase five electrofishing boats. The agency notes that its current boats are nearly 20 years old and the manufacturer is no longer building replacement parts for them. This has increased maintenance costs, and replacement parts are not available. The agency also notes that the data collection equipment on the boats no longer meets the standards of the American Fisheries Society, resulting in data that is incompatible with contemporary models. The agency is requesting \$120,000 to purchase a barge to transport rock and gravel for habitat control. The agency notes that its current barges are unable to transport rock and gravel, so the agency is unable to improve habitats affected by reservoir sedimentation.

The Governor concurs with this request.

REQUEST 6

AQUATIC NUISANCE SPECIES MANAGEMENT

The agency is requesting an enhancement of \$224,457, all from the State Water Plan Fund, to combat aquatic nuisance species in Kansas lakes and reservoirs for FY 2023. The agency notes non-indigenous aquatic nuisance species are the cause of significant ecological problems for water users in Kansas. Examples of aquatic nuisance species include zebra mussels, white perch, and Asian carp, which can be spread by sport fishing activities and recreational boater movements. The agency's request includes funding for scientific equipment for the program.

The Governor concurs with this request.

PROGRAM AND PERFORMANCE MEASURES OVERVIEW

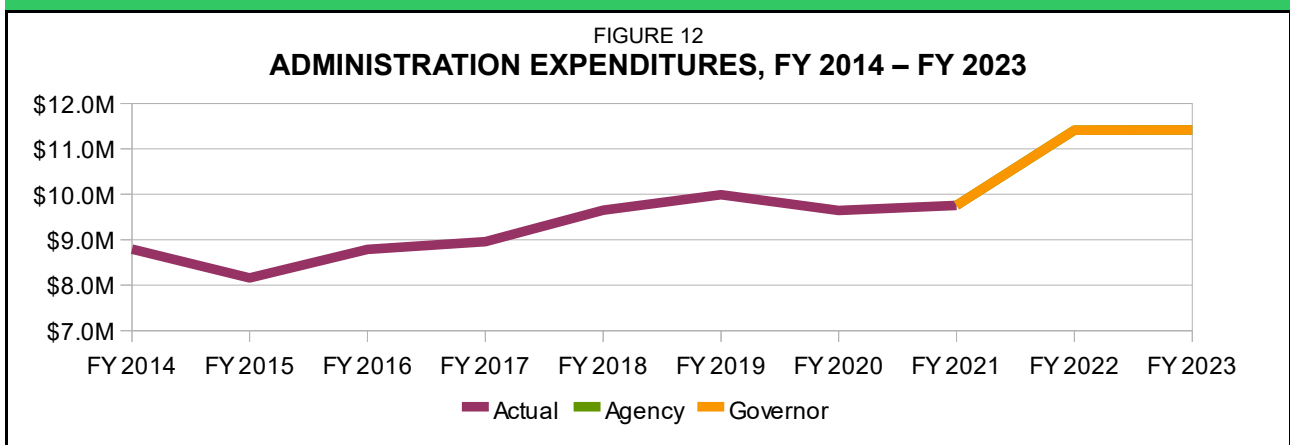
FIGURE 11
EXPENDITURES AND FTE POSITIONS BY PROGRAM, FY 2021 – FY 2023

Programs	Actual FY 2021	Agency FY 2022	Governor FY 2022	Agency FY 2023	Governor FY 2023
Expenditures:					
Administration	\$ 9,757,238	\$ 11,411,185	\$ 11,411,185	\$ 11,415,761	\$ 11,415,761
Ecological Services	2,063,469	3,622,861	3,622,861	3,645,478	3,645,478
Education	1,608,818	2,365,122	2,365,122	2,537,713	2,537,713
Fish	9,114,612	9,271,219	9,271,219	9,956,727	9,956,727
Law Enforcement	8,298,586	9,545,350	9,545,350	8,757,949	8,757,949
Parks	16,347,190	15,043,392	15,043,392	15,000,951	15,000,951
Public Lands	16,152,595	13,366,602	13,366,602	13,457,691	13,457,691
Tourism	3,156,485	-	-	-	-
Wildlife	11,592,883	14,797,709	14,797,709	14,795,342	14,795,342
Grants	473,505	1,215,000	1,215,000	1,215,000	1,215,000
Debt Service	191,457	-	-	-	-
Capital Improvements	19,608,220	14,292,500	14,292,500	16,996,500	16,996,500
TOTAL	\$ 98,365,058	\$ 94,930,940	\$ 94,930,940	\$ 97,779,112	\$ 97,779,112
FTE Positions:					
Administration	70.0	70.0	70.0	70.0	70.0
Ecological Services	12.0	12.0	12.0	12.0	12.0
Education	14.0	14.0	14.0	14.0	14.0
Fish	51.0	51.0	51.0	51.0	51.0
Law Enforcement	90.0	90.0	90.0	90.0	90.0
Parks	116.0	116.0	116.0	116.0	116.0
Public Lands	54.0	54.0	54.0	54.0	54.0
Tourism	12.0	-	-	-	-
Wildlife	46.0	46.0	46.0	46.0	46.0
Grants	-	-	-	-	-
Debt Service	-	-	-	-	-
Capital Improvements	-	-	-	-	-
TOTAL	465.0	453.0	453.0	453.0	453.0

PERFORMANCE MEASURES

The 2016 Legislature passed HB 2739, which outlined a three-year process for state agencies to develop and implement a system of performance budgeting using outcome measures to evaluate program effectiveness.

ADMINISTRATION



STATUTORY BASIS: • KSA 32-801; 32-802; 32-805

PROGRAM GOALS:

- Provide an accurate and dependable licensing and permit platform.
- Provide accurate and timely accounting for all budgets within the agency.
- Provide accurate information in regard to all aspects of the agency to constituents.

The Administration program includes the Office of the Secretary and is divided between Topeka and Pratt, with each location supervised by an assistant secretary. The Topeka office includes planning, legal, budget, and engineering sections. The Pratt office includes operations, environmental services, human resources, information technology, and

education sections. The program also includes the Kansas Wildlife and Parks Commission. The Pratt office also includes support services of aircraft operations, accounting, business management, licensing and permitting, purchasing, and facility maintenance operations.

FIGURE 13
ADMINISTRATION, PERFORMANCE MEASURES

	Actual FY 2020	Actual FY 2021	Actual 3-Year Avg.	Target FY 2022	Target FY 2023
Outcome Measure:					
1. Number of Fishing Licenses Sold	251,349	218,895	216,541	200,000	200,000
2. Number of Hunting Licenses Sold	117,082	130,537	124,900	130,000	130,000
3. Wildlife Fee Fund Revenue (License and Permit Sales) (In Millions)*	\$ 30.2	\$ 32.6	\$ 30.9	\$ 32.0	\$ 32.0
Output Measure:					
4. Number of Combo Hunting/Fishing Licenses Sold*	41,490	42,390	40,091	41,000	41,000
5. Number of Lifetime Licenses Sold*	958	1,352	1,159	1,200	1,200
6. Number of Deer Permits Sold	184,334	196,359	188,449	190,000	190,000
7. Boating Fee Fund Revenue*	\$ 1,272,922	\$ 1,917,760	\$ 1,415,377	\$ 1,200,000	\$ 1,200,000
Financing	FY 2020	FY 2021		FY 2022	FY 2023
SGF	\$ -	\$ -		\$ -	\$ -
Federal Funds	580,599	731,483		301,913	363,901
All Other Funds	9,063,320	9,025,755		11,109,272	11,051,860
TOTAL	\$ 9,643,919	\$ 9,757,238		\$ 11,411,185	\$ 11,415,761
Percentage Change:					
SGF	-- %	-- %		-- %	-- %
All Funds	(3.5) %	1.2 %		17.0 %	0.0 %
FTE Positions	69.0	70.0		70.0	70.0

*The Governor's Office does not utilize this measure for evaluation purposes.

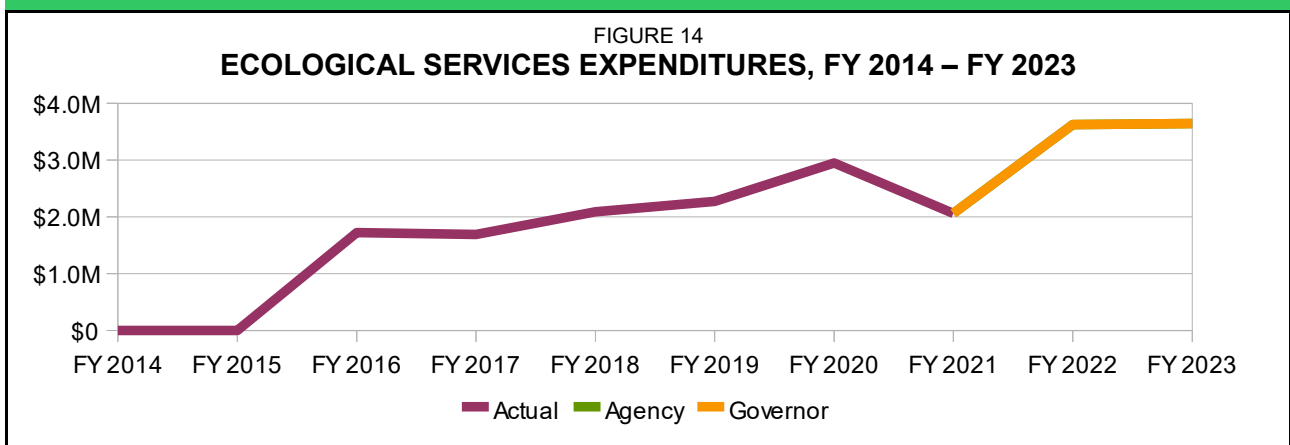
BUDGET ANALYSIS

The **agency** requests FY 2023 Administration program expenditures of \$11.4 million, all from special revenue funds. This is an increase of \$4,576, or less than 0.1 percent, above the FY 2022 revised estimate. This increase is

primarily due to the purchase of computer equipment.

The **Governor** concurs with the agency's FY 2023 Administration program request.

ECOLOGICAL SERVICES



STATUTORY BASIS: • KSA 32-801; 32-802; 32-805; 32-597 through 32-963; 32-1012; 32-1033; 82a-325 through 82a-327

PROGRAM GOALS:

- Conduct project reviews for activities that impact fish and wildlife resources.
- Help conserve sensitive or imperiled fish and wildlife species as determined by the State Wildlife Action Plan.
- Develop and implement recovery plans for all species listed as in need of conservation, threatened, or endangered in the state of Kansas.

The Ecological Services program is responsible for the protection, research, management, and recovery of all non-game species in the state, representing approximately 98.0 percent of aquatic and terrestrial fauna in Kansas.

Prior to FY 2016, the Ecological Services program was budgeted within the Fish and Wildlife program.

FIGURE 15
ECOLOGICAL SERVICES, PERFORMANCE MEASURES

	Actual FY 2020	Actual FY 2021	Actual 3-Year Avg.	Target FY 2022	Target FY 2023
Outcome Measure:					
1. Number of Projects Reviewed for KNESCA*	2,093	2,464	2,118	2,500	2,200
2. Number of Scientific Collection Permits*	114	128	126	125	125
3. Annual Average Number of Action Permits Required per Projects Reviewed*	1.2 %	0.8 %	1.0 %	1.0 %	1.0 %
4. Average Number of Days for Response for Review (30 Days Mandated Timeline)*	23.7	25.4	24.3	25.0	25.0
Financing	Actual FY 2020	Actual FY 2021		Governor FY 2022	Governor FY 2023
SGF	\$ -	\$ -		\$ -	\$ -
Federal Funds	1,826,716	993,810		1,600,068	1,615,219
All Other Funds	1,121,943	1,069,659		2,022,793	2,030,259
TOTAL	<u>\$ 2,948,659</u>	<u>\$ 2,063,469</u>		<u>\$ 3,622,861</u>	<u>\$ 3,645,478</u>
Percentage Change:					
SGF	-- %	-- %		-- %	-- %
All Funds	29.8 %	(30.0) %		75.6 %	0.6 %
FTE Positions	12.0	12.0		12.0	12.0

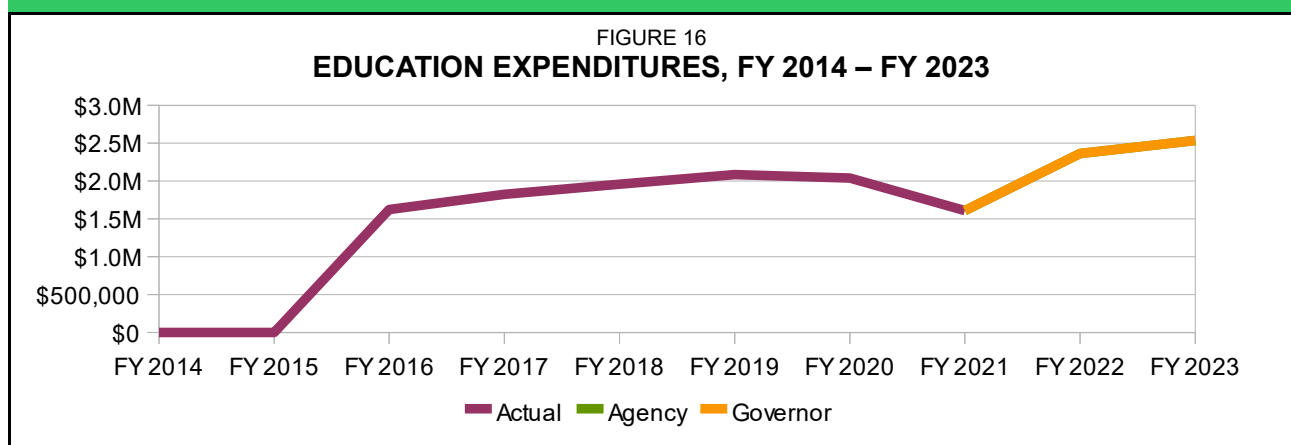
*The Governor's Office does not utilize this measure for evaluation purposes.

BUDGET ANALYSIS

The Ecological Services program requests FY 2023 expenditures of \$3.6 million, all from special revenue funds. This is an increase of \$22,617, or 0.6 percent, above the FY 2022 revised estimate. This increase is entirely due to increased expenditures on seasonal employees.

The **Governor** concurs with the agency's FY 2023 Ecological Services program request.

EDUCATION



STATUTORY BASIS: • KSA 32-801; 32-802; 32-805; 32-920 through 924; 32-912 through 914; 32-1139 through 1149

- PROGRAM GOALS:**
- Connect people to the agency mission through strategies to engage with and support customers with broad experiences and backgrounds as they participate in and enjoy the outdoor opportunities of Kansas.
 - Produce safe, knowledgeable, responsible, and legal hunters and furharvesters who will support wildlife management strategies that produce healthy populations of wildlife for the enjoyment of the people of Kansas.
 - Assist all individuals in developing awareness, knowledge, skills, and commitment to result in safe, responsible behavior and actions concerning Kansas' wildlife resources.
 - Inspire life-long learning through outdoor skills program and outreach efforts designed to enhance the knowledge, understanding, and appreciation of all Kansas' natural resources.

The Education program is responsible for outdoor-related educational programs that help citizens learn about, use, and enjoy the Kansas outdoors and Kansas fish and wildlife resources. The program offers outdoor skills workshops, training, and activities. In addition, the program operates five nature centers and offers environmental education programs and

outreach designed to enhance knowledge, understanding, and appreciation of Kansas natural resources. The program is divided into three components: Wildlife Education, Hunter Education, and Boating Education.

Prior to FY 2016, the Education program was budgeted within the Fish and Wildlife program.

FIGURE 17
EDUCATION, PERFORMANCE MEASURES

	Actual FY 2020	Actual FY 2021	Actual 3-Year Avg.	Target FY 2022	Target FY 2023
Outcome Measure:					
1. Number of Visitors at All Nature Centers*	239,591	209,361	232,591	250,000	250,000
2. Number of Hunter Education Public Programs*	230	265	265	300	300
3. Number of Boater Education Public Programs*	50	7	59	100	100
4. Number of Schools Teaching Outdoor Skills Programs*	394	402	393	450	500
Output Measure:					
5. Total Nature Center Program Participants*	15,117	23,030	41,745	85,000	85,000
6. Number of Hunter Education Students Certified*	5,216	5,970	6,282	8,000	8,000
7. Number of Boater Education Students Certified*	2,370	2,423	2,181	2,000	2,000
8. Number of Hunter Education In Our Schools Student Participants*	701	1,135	912	1,000	1,000
9. Number of Student Air Rifle Participants*	38	132	57	250	500
10. Number of National Archery In the Schools Participants*	10,383	7,294	9,757	12,000	12,000
Financing	Actual FY 2020	Actual FY 2021		Governor FY 2022	Governor FY 2023
SGF	\$ -	\$ -		\$ -	\$ -
Federal Funds	386,369	360,654		435,003	439,078
All Other Funds	1,654,117	1,248,164		1,930,119	2,098,635
TOTAL	<u>\$ 2,040,486</u>	<u>\$ 1,608,818</u>		<u>\$ 2,365,122</u>	<u>\$ 2,537,713</u>
Percentage Change:					
SGF	-- %	-- %		-- %	-- %
All Funds	(2.0) %	(21.2) %		47.0 %	7.3 %
FTE Positions	14.0	14.0		14.0	14.0

*The Governor's Office does not utilize this measure for evaluation purposes.

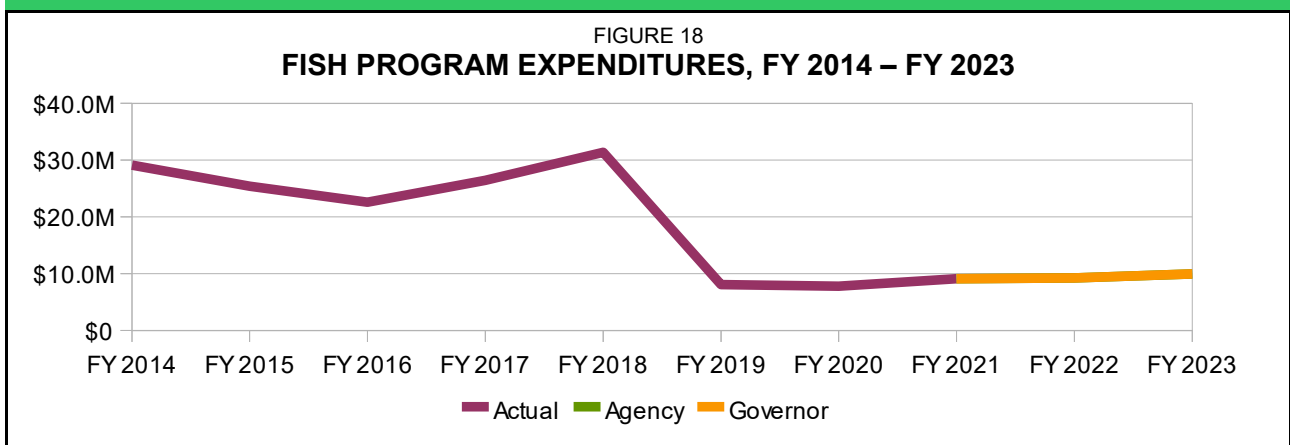
BUDGET ANALYSIS

The **agency** requests FY 2023 Education program expenditures of \$2.5 million, all from special revenue funds. This is an increase of \$172,591, or 7.3 percent, above the FY 2022 revised estimate. This increase is primarily for

materials for education workshops, utilities, and advertising.

The **Governor** concurs with the agency's FY 2023 Education program request.

FISH



STATUTORY BASIS: • KSA 32-801; 32-801; 32-805

PROGRAM GOALS:

- Conserve Kansas sport, non-sport, and threatened and endangered fishes, the water they rely on, and their habitats.
- Increase fishing opportunity and fishing success.
- Market the agency's fisheries program.
- Fully support, mentor, and reward the dedicated staff.

The Fish program is responsible for maintaining and creating fishing opportunity and improving fish quality across the state. It is also responsible for conserving and enhancing fisheries' resources. The program is organized

into three sections: management, research, and fish culture.

Prior to FY 2019, the Fish program was included with the Public Lands and Wildlife programs.

FIGURE 19
FISH, PERFORMANCE MEASURES

	Actual FY 2020	Actual FY 2021	Actual 3-Year Avg.	Target FY 2022	Target FY 2023
Outcome Measure:					
1. Number of Core-panel Gill Nets Deployed for Monitoring Trends in Fish Populations*	900	933	899.7	900	900
2. Number of Completed Research Projects*	8	8	8	8	8
3. Number of Bait Shops Inspected for ANS*	125	-	76	90	90
4. Number of City and County Entities Receiving Community Fisheries Assistance Program Leases*	124	123	124	124	124
5. Angler Satisfaction Derived from Cree Surveys (Percent Rating Their Trip 2 or Higher Out of a Scale of 1 to 5)*	70 %	N/A	80 %	N/A	70 %
6. Number of Aquatic Education Events Conducted*	200	200	199	200	200
Output Measure:					
7. Number of Predacious Fingerlings*	1,471,846	1,099,849	1,335,796	1,500,000	2,100,000
8. Number of Channel Catfish*	322,636	348,806	350,962	350,000	350,000
9. Pounds of Channel Catfish Stocked*	107,090	107,444	107,242	107,000	107,000
10. Pounds of Trout Stocked from Commercial Vendors in Designated Waters*	86,000	86,000	85,727	86,000	86,000
Financing	Actual FY 2020	Actual FY 2021		Governor FY 2022	Governor FY 2023
SGF	\$ -	\$ -		\$ -	\$ -
Federal Funds	4,047,394	4,549,447		4,304,309	4,302,788
All Other Funds	3,761,341	4,565,165		4,966,910	5,653,939
TOTAL	\$ 7,808,735	\$ 9,114,612		\$ 9,271,219	\$ 9,956,727
Percentage Change:					
SGF	-- %	-- %		-- %	-- %
All Funds	(3.4) %	16.7 %		1.7 %	7.4 %
FTE Positions	50.0	51.0		51.0	51.0

*The Governor's Office does not utilize this measure for evaluation purposes.

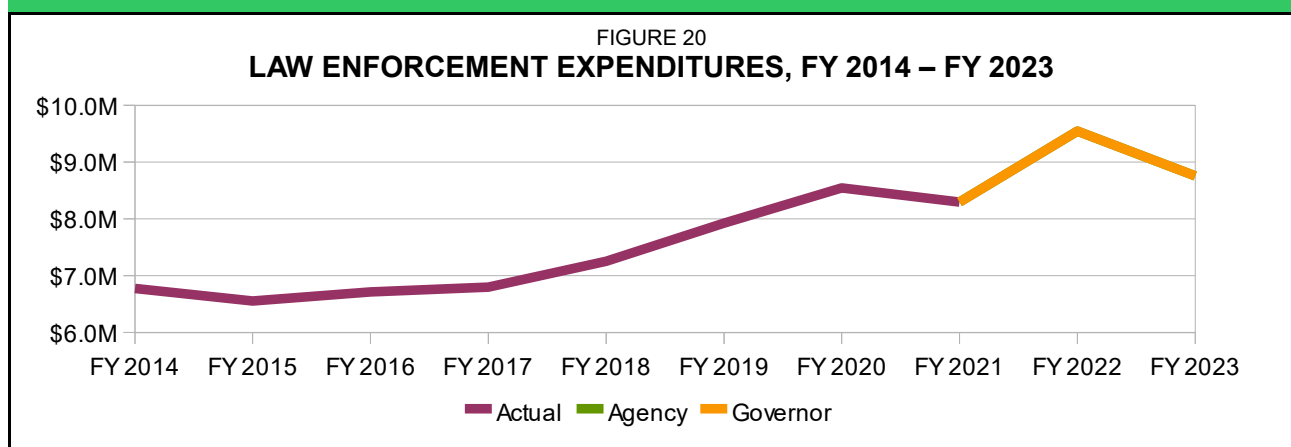
BUDGET ANALYSIS

The **agency** requests FY 2023 Fish program expenditures of \$10.0 million, all from special revenue funds. This is an increase of \$685,508, or 7.4 percent, above the FY 2022 revised estimate. This increase is entirely due to the

agency's supplemental requests for boats and equipment to detect aquatic nuisance species.

The **Governor** concurs with the agency's FY 2023 Fish program request.

LAW ENFORCEMENT



STATUTORY BASIS: • KSA 32-801; 32-802; 32-805
PROGRAM GOALS: • Provide public health and safety for all public lands users through proactive management and law enforcement.

The Law Enforcement program is responsible for statewide enforcement of both state and federal fish and wildlife laws, boating laws, and regulation of public lands. The program is composed of Natural Resource Officers who

are sworn law enforcement personnel with jurisdiction on public and private lands. These officers also provide assistance to other federal, state, and local law enforcement agencies when requested.

FIGURE 21
LAW ENFORCEMENT, PERFORMANCE MEASURES

	Actual FY 2020	Actual FY 2021	Actual 3-Year Avg.	Target FY 2022	Target FY 2023
Outcome Measure:					
1. Licensed Hunters Checked*	6,430	6,904	8,505	6,500	6,500
2. Licensed Anglers Checked*	14,262	13,208	14,286	15,000	15,000
3. Licensed Furharvesters Checked*	606	578	733	600	600
4. Sportsmen Contacts*	23,763	19,087	23,916	24,000	24,000
5. Landowner Contacts*	2,875	2,459	3,213	2,900	2,900
6. Boating Inspections*	1,499	N/A	1,762	1,700	1,800
Output Measure:					
7. Boating Violations*	1,202	N/A	1,220	1,000	1,000
8. Wildlife Damage Complaints*	366	371	379	375	375
9. Alcohol Related Contacts*	218	192	222	225	225
10. Operation Game Thief Complaints*	236	407	269	250	250
11. Drug Arrests*	9	21	22	20	20
Financing	Actual FY 2020	Actual FY 2021		Governor FY 2022	Governor FY 2023
SGF	\$ -	\$ -		\$ -	\$ -
Federal Funds	486,382	736,783		635,524	637,265
All Other Funds	8,058,250	7,561,803		8,909,826	8,120,684
TOTAL	\$ 8,544,632	\$ 8,298,586		\$ 9,545,350	\$ 8,757,949
Percentage Change:					
SGF	-- %	-- %		-- %	-- %
All Funds	7.8 %	(2.9) %		15.0 %	(8.2) %
FTE Positions	90.0	90.0		90.0	90.0

*The Governor's Office does not utilize this measure for evaluation purposes.

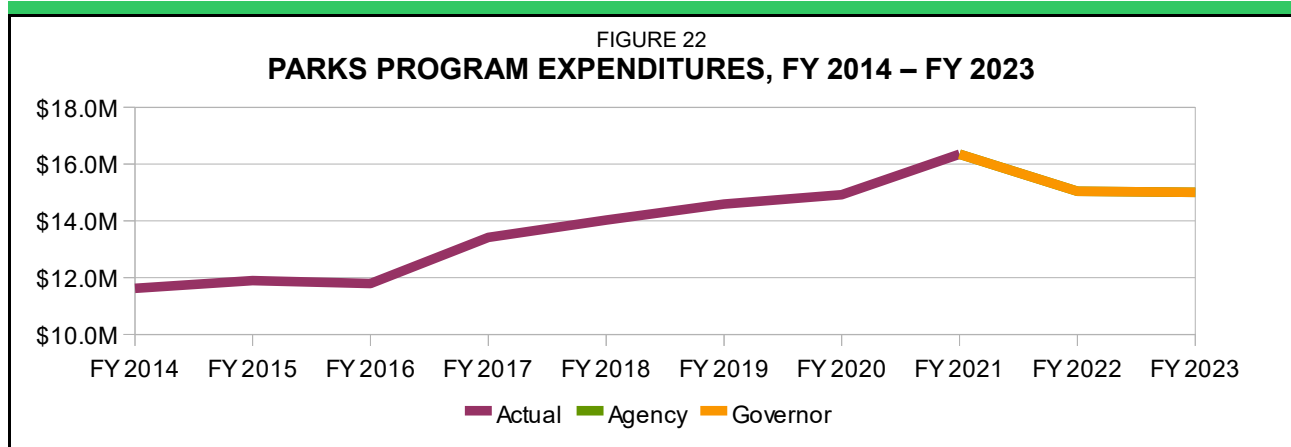
BUDGET ANALYSIS

The Law Enforcement program requests FY 2023 expenditures of \$8.8 million, all from special revenue funds. This is a decrease of \$787,401, or 8.2 percent, below the FY 2022 revised estimate. This decrease is due to the agency's FY 2022 supplemental requests for

record management software and body cameras, which do not reoccur for FY 2023.

The **Governor** concurs with the agency's FY 2023 Law Enforcement program request.

PARKS



STATUTORY BASIS: • KSA 32-801; 32-802; 32-805

PROGRAM GOALS:

- Effectively manage, protect, and administer the state's parks, its visitors, and associated wildlife efficiently, while providing a diversity of quality outdoor recreation experiences with special regard toward natural resource protection.
- Promote Kansas' quality outdoor recreation activities and quality of life experiences.
- Enhance the public's knowledge of the importance of outdoor recreation to the Kansas economy.

The Parks program manages the 27 state parks and the Prairie Spirit Trail. The following 27 parks have been designated as part of the state park system: Cedar Bluff State Park (Trego Co.); Cheney State Park (Kingman Co. and Reno Co.); Clinton State Park (Douglas Co.); Cross Timbers State Park at Toronto Lake (Woodson Co.); Eisenhower State Park (Osage Co.); El Dorado State Park (Butler Co.) Elk City State Park (Montgomery Co.); Fall River State Park (Greenwood Co.); Flint Hills Trail State Park; Glen Elder State Park (Mitchell Co.); Hillsdale State Park (Miami Co.); Kanopolis State Park (Ellsworth Co.); Kaw River State

Park (Shawnee Co.); Lake Crawford State Park (Crawford Co.); Lake Meade State Park (Meade Co.); Lake Scott State Park (Scott Co.); Little Jerusalem Badlands State Park (Logan Co.); Lovewell State Park (Jewell Co.); Milford State Park (Geary Co.); Mushroom Rock State Park (Ellsworth Co.); Perry State Park (Jefferson Co.); Pomona State Park (Osage Co.); Prairie Dog State Park (Norton Co.); Sand Hills State Park (Reno Co.); Tuttle Creek State Park (Pottawatomie Co. and Riley Co.); Webster State Park (Rooks Co.); and Wilson State Park (Russell Co.).

FIGURE 23
PARKS, PERFORMANCE MEASURES

	Actual FY 2020	Actual FY 2021	Actual 3-Year Avg.	Target FY 2022	Target FY 2023
Outcome Measure:					
1. Park Fee Fund Revenue (In Millions)	\$ 11.5	\$ 14.0	\$ 11.3	\$ 11.0	\$ 11.0
2. Cabin Fee Fund Revenue (In Millions)	\$ 1.3	\$ 1.8	\$ 1.4	\$ 1.7	\$ 1.7
3. Park Vehicle Permits Sold	185,976	202,205	187,581	175,000	175,000
Financing	Actual FY 2020	Actual FY 2021		Governor FY 2022	Governor FY 2023
SGF	\$ -	\$ -		\$ -	\$ -
Federal Funds	779,468	799,886		631,594	677,834
All Other Funds	14,141,538	15,547,304		14,411,798	14,323,117
TOTAL	<u>\$ 14,921,006</u>	<u>\$ 16,347,190</u>		<u>\$ 15,043,392</u>	<u>\$ 15,000,951</u>
Percentage Change:					
SGF	-- %	-- %		-- %	-- %
All Funds	2.3 %	9.6 %		(8.0) %	(0.3) %
FTE Positions	115.0	116.0		116.0	116.0

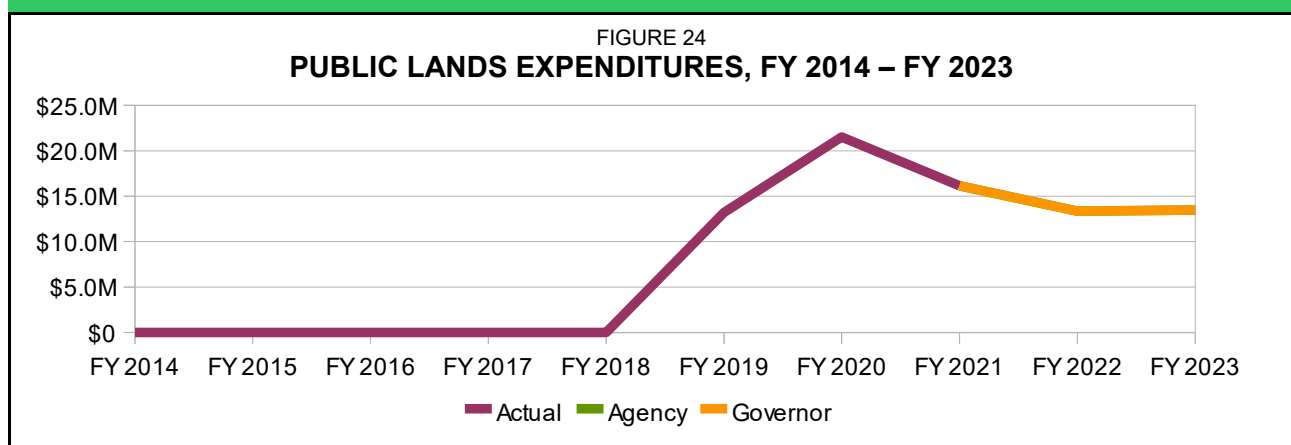
BUDGET ANALYSIS

The **agency** requests FY 2023 Parks program expenditures of \$15.0 million, all from special revenue funds. This is a decrease of \$42,441, or 0.3 percent, below the FY 2022 revised estimate. This decrease is due to decreased expenditures for land maintenance equipment after the spring 2019 flooding. The

agency is requesting \$320,000 in FY 2022 and \$200,000 for FY 2023. This decrease is partially offset by increased expenditures for seasonal workers.

The **Governor** concurs with the agency's FY 2023 Parks program request.

PUBLIC LANDS



STATUTORY BASIS: • KSA 32-801; 32-802; 32-805

- PROGRAM GOALS:**
- Optimize public access for hunters, anglers, and other compatible recreational opportunities.
 - Conserve, manage, and optimize wildlife and their habitats.
 - Provide appropriate infrastructure to support hunting, fishing, and other compatible recreational opportunities.
 - Provide public health and safety for all public lands users through proactive management and law enforcement.

The Public Lands program is responsible for the habitat management of 412,000 acres of land and water. The program's primary responsibility is to provide a multitude of diverse habitats for wildlife species of Kansas.

Prior to FY 2019, the Public Lands program was included with the Fisheries and Wildlife programs.

FIGURE 25
PUBLIC LANDS, PERFORMANCE MEASURES

	Actual FY 2020	Actual FY 2021	Actual 3-Year Avg.	Target FY 2022	Target FY 2023
Outcome Measure:					
1. Miles of Roads and Trails Maintained*	450	450	450	450	450
2. Number of Public-Use Facilities Maintained*	935	935	906	935	940
3. Miles of Fence Maintained*	630	630	630	650	675
4. Number of Buildings Maintained*	220	224	220	224	228
5. Law Enforcement Patrol Hours*	4,500	5,000	4,500	6,000	6,500
Output Measure:					
6. Land Management Manhours*	65,577.8	73,346.3	61,508.2	64,000	65,000
7. Fence Maintenance Manhours*	3,032.3	3,821.8	3,590.8	3,600	3,610
8. Equipment Maintenance Manhours*	22,152.3	22,841.5	21,746.3	22,300	22,500
Financing					
	Actual FY 2020	Actual FY 2021		Governor FY 2022	Governor FY 2023
SGF	\$ -	\$ -		\$ -	\$ -
Federal Funds	11,386,627	8,984,887		4,774,325	5,053,785
All Other Funds	10,116,662	7,167,708		8,592,277	8,403,906
TOTAL	<u>\$ 21,503,289</u>	<u>\$ 16,152,595</u>		<u>\$ 13,366,602</u>	<u>\$ 13,457,691</u>
Percentage Change:					
SGF	-- %	-- %		-- %	-- %
All Funds	62.9 %	(24.9) %		(17.2) %	0.7 %
FTE Positions	54.0	54.0		54.0	54.0

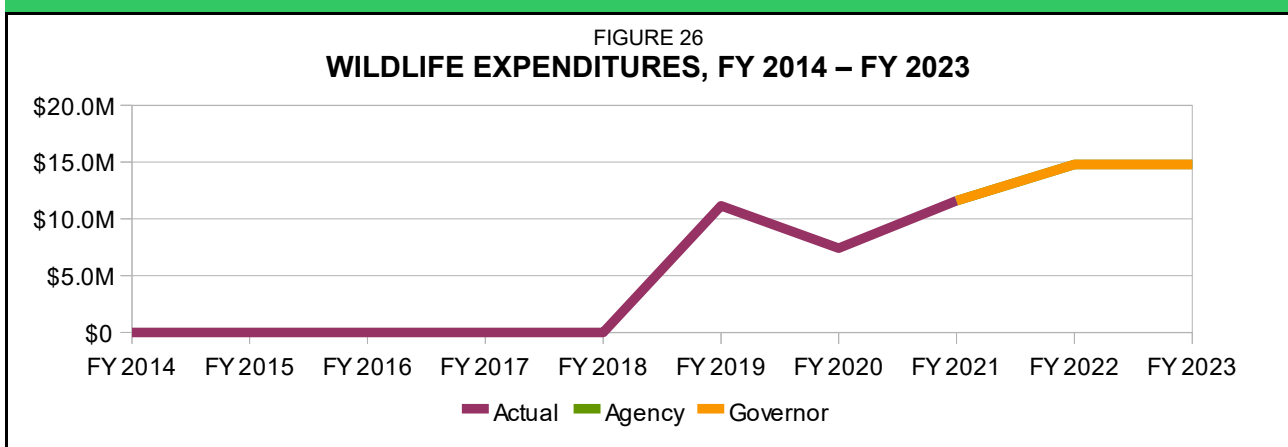
*The Governor's Office does not utilize this measure for evaluation purposes.

BUDGET ANALYSIS

The **agency** requests FY 2023 Public Lands program expenditures of \$13.5 million, all from special revenue funds. This is an increase of \$91,089, or 0.7 percent, above the FY 2022 revised estimate. This increase is due to increased expenditures on chemicals and other land maintenance materials.

The **Governor** concurs with the agency's FY 2023 Public Lands program request.

WILDLIFE



STATUTORY BASIS: • KSA 32-801; 32-802; 32-805

PROGRAM GOALS:

- Monitor wildlife populations and their habitats.
- Assess public appreciation, demand, and tolerance for wildlife resources.
- Provide programs designed to conserve, protect, and enhance wildlife habitat.
- Provide wildlife related recreational opportunity.

The Wildlife program conducts research, surveys, and wildlife management. The Wildlife program is funded from the Wildlife Fee Fund, with most projects qualifying for 75 percent reimbursement through the U.S. Fish and Wildlife Service federal aid to the Wildlife Restoration Program. The research and survey sections provide projects that measure trends in big game, upland game birds, migratory game

birds, and furbearers. The wildlife management section provides for a statewide initiative to improve upland game populations by improving habitats.

Prior to FY 2019, the Wildlife program was included with the Fisheries and Public Lands programs.

FIGURE 27
WILDLIFE, PERFORMANCE MEASURES

	Actual FY 2020	Actual FY 2021	Actual 3-Year Avg.	Target FY 2022	Target FY 2023
Outcome Measure:					
1. Hunter and Landowner Surveys	11	11	11.3	12	12
2. Wildlife Population Monitoring	16	16	15.7	14	15
3. Habitat First Impacted Acres	245,000	302,789	222,596	305,000	310,000
4. Hunting Access Program Acres	1,195,366	1,181,461	1,190,183	1,158,997	1,200,000
Financing					
	Actual FY 2020	Actual FY 2021		Governor FY 2022	Governor FY 2023
SGF	\$ -	\$ -		\$ -	\$ -
Federal Funds	4,107,160	6,787,537		8,949,373	8,948,601
All Other Funds	3,314,870	4,805,346		5,848,336	5,846,741
TOTAL	\$ 7,422,030	\$ 11,592,883		\$ 14,797,709	\$ 14,795,342
Percentage Change:					
SGF	-- %	--%		--%	-- %
All Funds	(33.4) %	56.2 %		27.6 %	(0.0) %
FTE Positions	46.0	46.0		46.0	46.0

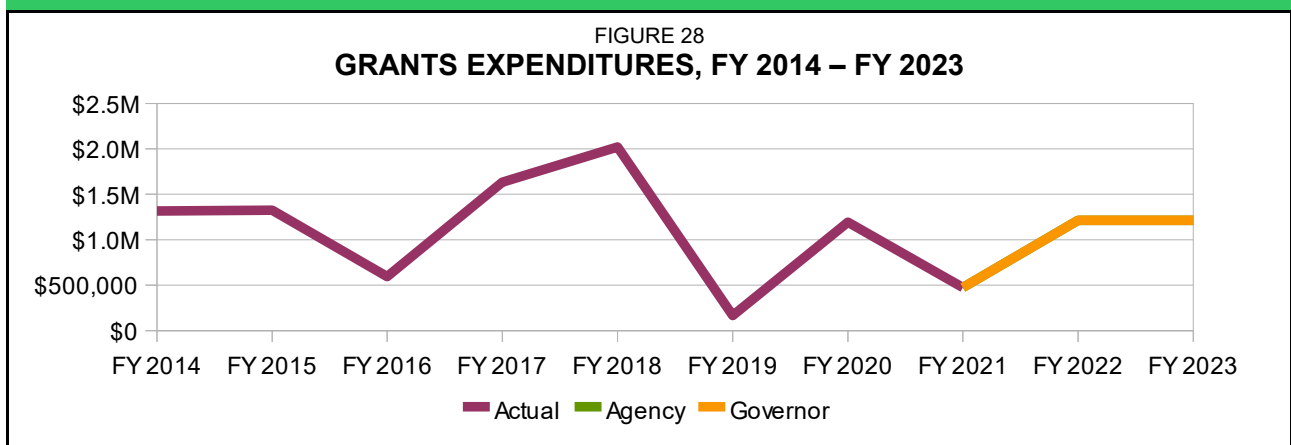
BUDGET ANALYSIS

The **agency** requests FY 2023 Wildlife program expenditures of \$14.8 million, all from special revenue funds. This is a decrease of \$2,367, or less than 0.1 percent, below the FY 2022 revised estimate. This increase is entirely

due to decreased expenditures on salaries and wages benefits.

The **Governor** concurs with the agency's FY 2023 Wildlife program request.

GRANTS



STATUTORY BASIS: • KSA 32-801; 32-802; 32-805
PROGRAM GOALS: • N/A

The Grants program administers a number of local aid and assistance programs to encourage local units of government to improve outdoor recreation opportunities. There are two federal grant programs: the National Rails to Trails Grant program and the Land and Water Conservation Fund Grant program. The agency’s Grants program also administers four state grant programs: Community Lake

Assistance, Outdoor Wildlife Learning Sites, Shooting Ranges, and Boating Access. The Grants program includes funding for projects and programs for local units of government and for organizations. The agency serves as the entity administering the distribution of state and federal funds related to wildlife, parks, and recreation.

FIGURE 29
GRANTS, PERFORMANCE MEASURES

	Actual FY 2020	Actual FY 2021	Actual 3-Year Avg.	Target FY 2022	Target FY 2023
Outcome Measure:					
There were no agency performance measures submitted for this program.					
Financing	Actual FY 2020	Actual FY 2021		Governor FY 2022	Governor FY 2023
SGF	\$ -	\$ -		\$ -	\$ -
Federal Funds	828,178	276,938		1,100,000	1,100,000
All Other Funds	363,970	196,567		115,000	115,000
TOTAL	\$ 1,192,148	\$ 473,505		\$ 1,215,000	\$ 1,215,000
Percentage Change:					
SGF	-- %	-- %		-- %	-- %
All Funds	2.2 %	(60.3) %		156.6 %	-- %
FTE Positions	--	--		--	--

BUDGET ANALYSIS

The **agency** requests FY 2023 Grants program expenditures of \$1.2 million, all from special revenue funds. This is the same amount as the FY 2022 revised estimate.

The **Governor** concurs with the agency's FY 2023 Grants program request.

CAPITAL IMPROVEMENTS

FIGURE 30
CAPITAL IMPROVEMENTS, FY 2021 – FY 2023

	Actual FY 2021	Agency FY 2022	Governor FY 2022	Agency FY 2023	Governor FY 2023
Capital Projects:					
Parks Maintenance	\$ 1,315,673	\$ 1,205,000	\$ 1,205,000	\$ 2,250,000	\$ 2,250,000
Public Land Maintenance	1,534,140	112,500	112,500	150,000	150,000
Fish and Wildlife Maintenance	8,465,714	880,000	880,000	5,001,500	5,001,500
Bridge Maintenance	9,500	200,000	200,000	200,000	200,000
Road Maintenance	1,814,095	1,700,000	1,700,000	1,700,000	1,700,000
Dam Maintenance	2,298,874	1,000,000	1,000,000	1,000,000	1,000,000
Building Maintenance	-	200,000	200,000	200,000	200,000
Land and Water Development	809,760	700,000	700,000	1,500,000	1,500,000
Wetlands Development	361,728	650,000	650,000	650,000	650,000
Land Acquisition	62,693	1,473,000	1,473,000	400,000	400,000
Cabin Site Prep	131,393	300,000	300,000	300,000	300,000
Motorboat Access	246,343	967,000	967,000	945,000	945,000
Coast Guard	129,144	200,000	200,000	200,000	200,000
River Access	148,632	150,000	150,000	150,000	150,000
Shooting Range Development	885,526	1,200,000	1,200,000	1,200,000	1,200,000
Trails Development	873,953	700,000	700,000	700,000	700,000
Park Flooding Repairs	951,371	2,655,000	2,655,000	450,000	450,000
Cheyenne Bottoms Renovation	2,854,699	-	-	-	-
Other	47,809	-	-	-	-
<i>Subtotal–Projects</i>	<u>\$ 22,941,047</u>	<u>\$ 14,292,500</u>	<u>\$ 14,292,500</u>	<u>\$ 16,996,500</u>	<u>\$ 16,996,500</u>
Debt Service Principal:					
Kansas City District Office	\$ 140,375	\$ -	\$ -	\$ -	\$ -
<i>Subtotal–Debt</i>	<u>\$ 140,375</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u>\$ 23,081,422</u>	<u>\$ 14,292,500</u>	<u>\$ 14,292,500</u>	<u>\$ 16,996,500</u>	<u>\$ 16,996,500</u>
Financing:					
SGF	\$ 951,371	\$ -	\$ -	\$ -	\$ -
Federal Funds	13,447,929	4,075,250	4,075,250	5,747,500	5,747,500
All Other Funds	8,682,122	10,217,250	10,217,250	11,249,000	11,249,000
TOTAL	<u>\$ 23,081,422</u>	<u>\$ 14,292,500</u>	<u>\$ 14,292,500</u>	<u>\$ 16,996,500</u>	<u>\$ 16,996,500</u>

FY 2022 CAPITAL IMPROVEMENTS

The **agency** estimates revised capital improvements expenditures of \$14.3 million, all from special revenue funds. This is an increase of \$2.7 million, or 22.8 percent, above the approved amount. This increase is due to the

agency's supplemental request for park repairs after the spring 2019 flooding.

The **Governor** concurs with the agency's FY 2022 revised capital improvements estimate.

FY 2023 CAPITAL IMPROVEMENTS

The **agency** requests FY 2023 capital improvements expenditures of \$17.0 million, all from special revenue funds. This is an increase of \$2.7 million, or 18.9 percent, above the FY 2022 revised estimate. This increase is primarily for parks and fish and wildlife maintenance. Of this increase, \$1.7 million

comes from federal funds. Projects include campground improvements, dock and dam repairs, storage building in various wildlife areas, and fish hatchery improvements.

The **Governor** concurs with the agency's FY 2023 capital improvements request.

CAPITAL IMPROVEMENT PROJECTS

- **PARKS MAINTENANCE.** These projects include campground improvements including utility and shower house upgrades.
- **PUBLIC LANDS MAINTENANCE.** Wildlife area repairs comprise most of these projects.
- **FISH AND WILDLIFE MAINTENANCE.** The agency estimates expenditures for repairs and new construction at multiple hatcheries. Projects include construction of storage buildings, improving fishing access, pump station upgrades, and pond upgrades.
- **BRIDGE MAINTENANCE.** The agency is responsible for basic maintenance needs of multiple bridges across the state.
- **DAM MAINTENANCE.** These projects include restoration and modernization of the agency's dams. Specific projects include clearing and removing trees, repairing failing inlets and outlets, and repairing structure of the dams.
- **ROAD MAINTENANCE.** The agency maintains and develops access roads in state parks and other wildlife areas.
- **BUILDING MAINTENANCE.** In FY 2021, the agency initiated a program of upkeep and repair to agency buildings. The program aims to increase the lifespan of buildings.
- **LAND AND WATER DEVELOPMENT.** This federally funded program focuses on increasing and improving outdoor development and acquisition for recreational activities. Past projects include campground improvements, splash pad construction, and boat slip and cabin construction.
- **WETLANDS DEVELOPMENT.** Funding for this program is used to acquire and develop wetlands to provide habitat for threatened and endangered migratory species in Kansas. The lands are also used for recreational bird watching.
- **LAND ACQUISITION.** The agency notes it has management control over approximately 0.2 percent of the land in Kansas. It also notes that to meet the agency's goals of habitat management and preservation and providing recreational opportunities, additional lands must be purchased.
- **CABIN SITE PREPARATION.** Funding for this program will be used to construct foundations and utilities in future cabin sites.

- **MOTORBOAT ACCESS.** The U.S. Fish and Wildlife Service requires that at least 15.0 percent of federal aid funds received by the agency be utilized for motorboat access projects. Projects include dock construction/replacement, boat ramp construction, toilet block construction, and parking access.
- **COAST GUARD ACCESS.** This funding will be utilized to construct/maintain boat houses for storage of law enforcement vessels.
- **RIVER ACCESS.** The agency notes in order to promote recreational opportunity on Kansas rivers, it is vital to create river access. Projects include road access, parking, lighting, and boat launch facilities.
- **SHOOTING RANGE DEVELOPMENT.** The agency states that facilities to practice marksmanship and the safe handling of firearms are important to the agency's mission, as firearms are vital to many recreational activities of the agency. This project includes construction of facilities and repair of current facilities.
- **TRAILS DEVELOPMENT.** This federally funded program increases and improves trails access for hiking, riding, and walking.