

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Transportation **Bill No.** HB 2397 / SB 267 **Bill Sec.** 83

Analyst: Klaassen **Analysis Pg. No.** Vol. 1, p. 744 **Capital Budget Page No.** 224

Project	Agency Request 2022	Governor's Recommendation 2022	JCSBC Recommendation 2022
Projects:			
Rehabilitation and Repair	\$ 4,100,000	\$ 4,100,000	\$ 4,100,000
Re-roof Buildings - Various Locations	771,178	771,178	771,178
Subarea Modernization - Various Locations	4,821,680	4,821,680	4,821,680
Chemical Storage Facilities	244,644	244,644	244,644
Purchase Land - Various Locations	45,000	45,000	45,000
Update Electrical and Bay Extension District Shops	1,568,920	1,568,920	1,568,920
Relocate Area/Construction Office - Concordia	3,455,040	3,455,040	3,455,040
TOTAL	\$ 15,006,462	\$ 15,006,462	\$ 15,006,462
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	15,006,462	15,006,462	15,006,452
TOTAL	\$ 15,006,462	\$ 15,006,462	\$ 15,006,452

Agency Request

The **agency** requests FY 2022 capital improvement expenditures totaling \$15.0 million, all from the State Highway Fund. This is a decrease of \$4.2 million, or 21.8 percent, below the FY 2021 revised estimate. The FY 2022 request includes \$10.9 million for projects and \$4.1 million for rehabilitation and repair. The decrease is primarily due to additional requests for project expenditures in FY 2021. The agency's FY 2022 request includes:

- **Estimated re-roofing expenditures for 11 locations:**

The agency's FY 2022 request includes expenditures of \$771,178, all from the State Highway Fund, for re-roofing projects for 11 locations. The agency states that the determination to re-roof completely is based upon the following factors: a) age of roof, b) current condition of roof, c) storm damage, d) previous maintenance, e) economics of repair versus replacement, and f) the effects of leaks on building contents or usage; and

Re-roofing locations in the revised FY 2021 estimate include: The Wamego Construction/Conference Building, Gardner Dome, Abilene Standard Salt Storage, Washington Cone, Oakley Cone, Oakley Dome, Montgomery County - Safety Rest Area, Iola Cone, Coldwater Cone, Hutchinson Construction Office, and the Dighton Dome.

- **Subarea modernizations for four locations:**

The agency's FY 2022 request includes expenditures of \$4.8 million, all from the State Highway Fund, for subarea modernizations for four locations. The agency states that subarea facilities were originally constructed in the late 1950s and early 1960s, and that current equipment, technologies, and bay sizes are evaluated to improve efficiency and effectiveness; and

Subarea modernization locations in the FY 2022 request include: Osborne, Oberlin, Hill City, and Scott City.

- **Chemical storage facilities:**

The agency's FY 2022 request includes expenditures of \$244,644, all from the State Highway Fund, for the construction of one remote chemical storage facility for FY 2022; and

The agency states that these facilities are constructed to provide storage where it is determined to be inadequate. A chemical storage building is in the agency's FY 2022 request for Pratt.

- **Land purchase to expand existing locations:**

The agency's FY 2022 request includes expenditures of \$45,000, all from the State Highway Fund, for the purchase of land to expand existing sites in Garnett (\$15,000) and Independence (\$30,000). The agency states that these requests to expand and improve KDOT operations include requests for: land along the highway to provide an area to mix and store highway maintenance materials; land adjacent to a current KDOT facility to allow expansion of current storage and operations rather than relocate; or land to relocate a KDOT facility for safety and effectiveness.

- **Update of the electrical bay and extension district shops:**

The agency's FY 2022 request includes \$1.6 million, all from the State Highway Fund, to update an electrical bay and extension district shop. The agency states, "This project is to consolidate the electrical systems from several different electrical panels of the Shop buildings. This project is to update the main service panels to 800-amp 3 Phase 208-volt service. This would replace the existing 400-amp service panels, that are not up to code requirements or agency needs. The main shops are currently 40 ft. in depth. The agency states that the depth of the shop does not allow for some current equipment to fit in the shop and creates safety concerns when working on large pieces of equipment. This project is scheduled to extend the existing bays 30 feet to the rear of the building with a 30 ft. x120 ft. addition. The addition portion of the end bay would have a 14 ft. x 16 ft. overhead door to make it a single drive-through bay. A three ton, 100 ft. long overhead single rail crane running across the addition to provide for lifting needs in the extended shop area. Alternatively, drive-through bays may be added to the rear or side of the building depending on the site configuration."; and

The FY 2022 update is scheduled for Wichita Hillside.

- **Relocate area/construction office - Concordia:**

The agency's FY 2022 request includes \$1.6 million, all from the State Highway Fund, to relocate the Subarea in Concordia. The agency states that this project would provide for the construction of an Area office/Construction office and shop and Area supply storage building. The relocated facilities would be located on land purchased in FY 2009. The current Area office and shop are located in Mankato. The agency states that Mankato is experiencing a decline in businesses that support KDOT operations. The agency notes that the 1954 brick building is functionally obsolete, and that the 1995 metal supply storage building could be relocated. The current Area Construction office is located in Belleville. The Construction office, a 1963 concrete block building, the agency notes does not provide the space to adequately accommodate equipment and staff. The separation of the Area office and Area Construction offices complicates the management of construction administration. The agency believes that relocating these facilities to Concordia would consolidate the operations resulting in improved effectiveness. An associate architect would be required for this project, and includes contractual fencing, site grading, and construction of drives and entrances.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request for building projects expenditures.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's Recommendation for FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

Omnibus Action (SB 159)

No action taken related to capital improvements for FY 2022.