

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Transportation **Bill No.** HB 2396 / SB 268 **Bill Sec.** 52

Analyst: Klaassen **Analysis Pg. No.** Vol. 1, p. 744 **Capital Budget Page No.** 224

Project	Agency Estimate 2021	Governor's Recommendation 2021	JCSBC Recommendation 2021
Projects:			
Rehabilitation and Repair	\$ 4,955,733	\$ 4,955,733	\$ 4,955,733
Re-roof Buildings - Various Locations	1,577,945	1,577,945	1,577,945
Subarea Modernization - Various Locations	7,568,978	7,568,978	7,568,978
Remote Chemical Storage Bunkers	20,000	20,000	20,000
Chemical Storage Facilities	236,060	236,060	236,060
Purchase Land - Various Locations	77,140	77,140	77,140
Update Electrical and Bay Extension District Shops	1,217,260	1,217,260	1,217,260
Relocate Subarea - Newton	2,620,800	2,620,800	2,620,800
Construct District Two Annex	907,500	907,500	907,500
TOTAL	\$ 19,181,416	\$ 19,181,416	\$ 19,181,416
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	19,181,416	19,181,416	19,181,416
TOTAL	\$ 19,181,416	\$ 19,181,416	\$ 19,181,416

Agency Estimate

The **agency** estimates revised FY 2021 capital improvement expenditures totaling \$19.2 million, all from the State Highway Fund. This is an increase of \$4.4 million, or 29.5 percent, above the amount approved by the 2020 Legislature. The revised estimate includes \$14.2 million for projects and \$5.0 million for rehabilitation and repair. The agency states this increase is due to both reappropriations for projects that were delayed from the previous fiscal year and additional project expenditures in FY 2021. The agency notes it utilizes the state architect and staff, and priority is given to those projects for which funds are subject to lapsing. Additionally, the agency notes zoning and regulations can affect the progress of a project. The agency's FY 2021 revised estimate includes:

- **Estimated re-roofing expenditures for 11 locations:**

The agency's FY 2021 revised estimate includes expenditures of \$1.6 million, all from the State Highway Fund, for re-roofing projects for 11 locations. The agency states that the determination to re-roof completely is based upon the following factors: a) age of roof, b) current condition of roof, c) storm damage, d) previous maintenance, e) economics of repair versus replacement, and f) the effects of leaks on building contents or usage; and

Re-roofing locations in the FY 2021 revised estimate include: The agency's Geology/Planning building, Gardner Cone, El Dorado Construction Office, Washington Cone, Junction City Dome, Stockton Dome, Beaumont - Safety Rest Area, Kinsley Cone, Larned Cone, Rolla Cone, and a building in Cimarron.

- **Subarea modernizations for four locations:**

The agency's FY 2021 revised estimate includes expenditures of \$7.6 million, all from the State Highway Fund, for subarea modernizations for four locations. The agency states that subarea facilities were originally constructed in the late 1950s and early 1960s, and that current equipment, technologies, and bay sizes are evaluated to improve efficiency and effectiveness; and

Subarea modernization locations in the FY 2021 revised estimate include: Manhattan, Clay Center, Erie, and Wichita West.

- **Remote chemical storage bunker:**

The agency's FY 2021 revised estimate includes \$20,000, all from the State Highway Fund, for materials and construction of one remote chemical storage bunker in FY 2021;

The agency states that these facilities are constructed to facilitate KDOT's winter operations. The facilities provide for materials to be stored and loaded at the facility constructed to improve response and efficiency; and

A chemical storage bunker is in the FY 2021 revised estimate for: K-96 and K-15.

- **Chemical storage facility:**

The agency's FY 2021 revised estimate includes expenditures of \$236,060, all from the State Highway Fund, for the construction of one remote chemical storage facility in FY 2021; and

The agency states that these facilities are constructed to provide storage where it is determined to be inadequate. A chemical storage building is in the FY 2021 revised estimate for Sublette.

- **Land purchase to expand an existing location in Kinsley:**

The agency's FY 2021 revised estimate includes expenditures of \$77,140, all from the State Highway Fund, for the purchase of land to expand the Kinsley facility. The agency states that these requests to expand and improve KDOT operations include requests for: land along the highway to provide an area to mix and store highway maintenance materials; land adjacent

to a current KDOT facility to allow expansion of current storage and operations rather than relocate; or land to relocate a KDOT facility for safety and effectiveness.

- **Update of the electrical bay and extension district shop:**

The agency's FY 2021 revised estimate includes \$1.2 million, all from the State Highway Fund, to update an electrical bay and extension district shop. The project is to consolidate the electrical systems from several different electrical panels of the Shop buildings. This project is to update the main service panels to 800-amp 3 Phase 208-volt service. This would replace the existing 400-amp service panels, that are not up to code requirements or agency needs. The main shops are currently 40 ft. in depth. The agency states that the depth of the shop does not allow for some current equipment to fit in the shop and creates safety concerns when working on large pieces of equipment. This project is scheduled to extend the existing bays 30 feet to the rear of the building with a 30 ft. x 120 ft. addition. The addition portion of the end bay would have a 14 ft. x 16 ft. overhead door to make it a single drive-through bay. With a three ton, 100 ft. long overhead single rail crane running across the addition to provide for lifting needs in the extended shop area. Alternatively, the agency states that drive-through bays may be added to the rear or side of the building depending on the site configuration; and

The FY 2021 update is scheduled for Salina.

- **Relocation subarea - Newton:**

The agency's FY 2021 revised estimate includes \$2.6 million, all from the State Highway Fund, to relocate the Subarea in Newton. The agency states that the project would provide for the construction of a six-stall subarea shop, equipment storage, and chemical storage to replace current facilities. The current facility is located in a residential neighborhood in Newton on 3.5 acres, with poor access to the highways maintained. The agency states that the small size of the yard restricts the amount of materials that can be stored. Upon completion, the existing facility and land would be offered to other units of government or sold.

- **Construct District Two annex:**

The agency's FY 2021 revised estimate includes \$907,500, all from the State Highway Fund, to provide for the construction of an approximately 4,560 square foot building to replace the current facility that was built in 1935. The proposed facility would accommodate approximately 7 to 10 district support staff. The agency had originally requested this project to be a renovation but has determined that a new building would better meet future needs. The current building would be demolished after the new one is completed. It is anticipated to be a one-story building with dimensions of 48 by 95 feet, with approximately 4,560 square feet. The building would include approximately 1,600 square feet of office space; approximately 1,300 square feet for computer training and a conference room; a break room; and miscellaneous storage rooms.

Governor's Recommendation

The **Governor** concurs with the agency's revised FY 2021 estimate for building projects expenditures.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2021.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2021.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2021.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2021.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

Omnibus Action (SB 159)

No action taken related to capital improvements in FY 2021.