

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Highway Patrol

**Bill No.** HB 2397 / SB 267

**Bill Sec.** 106

**Analyst:** Klaassen

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| Project   | Agency<br>Request<br>2022 | Governor's<br>Recommendation<br>2022 | JCSBC<br>Recommendation<br>2022 |
|---|---------------------------|--------------------------------------|---------------------------------|
| <b>Projects:</b>  |                           |                                      |                                 |
| Troop J - Training Academy<br>Major Projects                            | \$ 462,000                | \$ 462,000                           | \$ 462,000                      |
| Troop J - Training Academy<br>Maintenance and Repair                    | 44,430                    | 44,430                               | 44,430                          |
| Troop Facility - Major Projects   | 633,120                   | 633,120                              | 633,120                         |
| Troop Facility - Maintenance<br>and Repair                              | 118,110                   | 118,110                              | 118,110                         |
| Troop I - Scale Repair and<br>Replacement                               | 206,400                   | 206,400                              | 206,400                         |
| Troop Storage Expansion<br>(Troop E, Evidence Facility,<br>and Troop A) | 400,000                   | 400,000                              | 400,000                         |
| Fleet Program Repair<br>Expenditures                                    | 9,138                     | 9,138                                | 9,138                           |
| <b>TOTAL</b>  | <b>\$ 1,873,198</b>       | <b>\$ 1,873,198</b>                  | <b>\$ 1,873,198</b>             |
| <b>Financing:</b>   |                           |                                      |                                 |
| State General Fund  | \$ 0                      | \$ 0                                 | \$ 0                            |
| All Other Funds   | 1,873,198                 | 1,873,198                            | 1,873,198                       |
| <b>TOTAL</b>  | <b>\$ 1,873,198</b>       | <b>\$ 1,873,198</b>                  | <b>\$ 1,873,198</b>             |

### Agency Request

The **agency** requests FY 2022 capital improvements expenditures totaling \$1.9 million, all from special revenue funds. This amount includes \$1.3 million for rehabilitation and repair projects, \$206,400 for scale repair and replacement, and \$400,000 for new construction. The agency's FY 2022 request includes the following expenditures:

- **Troop J Training Academy Major Projects (projects greater than \$50,000).** The agency requests \$462,000, all from special revenue funds, for four projects for FY 2022 as follows: dorm and gym window replacement – Phase 1 (\$241,500), replacement of dorm lighting with LED fixtures (\$110,400), replacing gym stairs (\$62,100), and replacing Administration Building flooring - Phase 3 (\$48,000);

- **Troop J Training Academy Maintenance and Repair (projects less than \$50,000).** The agency requests \$44,430, all from special revenue funds, for the demolition of the innkeepers house for FY 2022. The agency states the structure has become unserviceable and unsafe for continued use in the training area;
- **Troop Facility Major Projects (projects greater than \$50,000).** The agency requests \$633,120, all from special revenue funds, for four projects for FY 2022 as follows: fleet building exterior painting (\$207,000), Troop T - Aircraft Hangar Training/Conference Room (\$48,000), Troop C replacement of lighting with LED fixtures (\$104,880), and Troop C replacement of troop windows - Phase 1 (\$273,240);
- **Troop Facility Maintenance and Repair (projects less than \$50,000).** The agency requests \$118,110, all from special revenue funds, to complete the following projects at the following facilities for FY 2022:

| <b>Location</b> | <b>Project Description</b> | <b>Fiscal Year</b> | <b>Total Projected Cost</b> |
|-----------------|----------------------------|--------------------|-----------------------------|
| Troop A         | Window laminate            | FY 2022            | \$ 6,935                    |
| Troop A         | Exterior/ interior cameras | FY 2022            | 12,000                      |
| Fleet           | Fix plumbing issues        | FY 2022            | 6,000                       |
| Troop D         | Replace old carpeting      | FY 2022            | 42,000                      |
| Troop D         | Painting on roof           | FY 2022            | 38,575                      |
| Troop D         | Finish weight room walls   | FY 2022            | 2,400                       |
| Troop T         | Aircraft overhead crane    | FY 2022            | 10,200                      |
| <b>TOTAL</b>    |                            |                    | <b>\$ 118,110</b>           |

- **Troop I Scale Repair and Replacement.** The agency requests \$206,400, all from special revenue funds, for Troop I scale repair and replacement projects for FY 2022. The agency's request includes expenditures to replace the North Olathe Scale for FY 2022;
- **Troop A Storage/Expansion, New Construction.** The agency requests \$400,000, all from special revenue funds, for a Troop A Storage Building for FY 2022. The agency indicates it is currently in the process of identifying land to build the Troop A building in Olathe. The proposed building specifications would be 100 square feet by 60 square feet with multiple bay doors, similar to the proposed building for Troop E in Garden City and the storage building at Troop F in Kechi. This building would house the command truck, bomb truck, BearCat, armored vehicle, and excess impounded vehicles; and
- **Fleet Program Expenditures.** The agency requests expenditures of \$9,138, all from special revenue funds, for projects to seal the floor, and HVAC repairs in Topeka for FY 2022.

### **Governor's Recommendation**

The **Governor** concurs with the agency's FY 2022 request for capital improvements expenditures.

### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2022.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

### **House Committee of the Whole Recommendation (Sub. for HB 2397)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation for FY 2022.

### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2022.

### **Senate Committee of the Whole Recommendation (Sub. for SB 267)**

The **Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2022.

### **Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

### **Omnibus Action (SB 159)**

No action taken related to capital improvements for FY 2022.