

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: State Institutions for Mental Health **Bill No.** HB 2397 / SB 267 **Bill Sec.** 88

Analyst: Moore **Analysis Pg. No.** Vol. 1, pg. 337 **Capital Budget Page No.** 216

Project	Agency Request 2022	Governor's Recommendation 2022	JCSBC Recommendation 2022
Projects:			
(OSH) Rehab and Repair Projects	\$ 150,000	\$ 25,000	\$ 25,000
TOTAL	\$ 150,000	\$ 25,000	\$ 25,000
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
State Institutions Building Fund	0	0	0
All Other Funds	150,000	25,000	25,000
TOTAL	\$ 150,000	\$ 25,000	\$ 25,000

Agency Request

The **agencies** request \$150,000, all from special revenue funds, for capital improvement expenditures for FY 2022. These are expenditures for Larned State Hospital (LSH) and Osawatomie State Hospital (OSH). This is an all funds decrease of \$2.3 million, or 93.9 percent, below the FY 2021 revised estimate. This includes an SGF decrease of \$86,697, or 100.0 percent, and an all other funds decrease of \$2.2 million, or 93.7 percent, below the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** recommends \$25,000 for capital improvements expenditures for FY 2022. This is a decrease of \$125,000, or 83.3 percent, below the agency's FY 2022 request. Traditionally, the capital improvements expenditures for the state hospitals are included in the Kansas Department for Aging and Disabilities (KDADS) budget, however, OSH occasionally budgets for smaller rehabilitation and repair projects. The Governor recommends that the agency work with KDADS to start including some of these projects in the five-year capital improvements plan.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

Omnibus Activity (SB 159)

No action taken related to capital improvements for FY 2022.