

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department for Aging and Disability Services **Bill No.** HB 2588 / SB 422 **Bill Sec.** 34

Analyst: Moore **Analysis Pg. No.** Vol. 2, pg. 1096 **Capital Budget Page No.** 218

Project	Agency Request 2023	Governor's Recommendation 2023	JCSBC Recommendation 2023
Capital Projects:			
Rehab and Repair Projects	\$ 11,335,142	\$ 11,335,142	\$ 11,335,142
<i>Subtotal-Projects</i>	<i>\$ 11,335,142</i>	<i>\$ 11,335,142</i>	<i>\$ 11,335,142</i>
	-	-	
Debt Service Principal:			
State Rehab and Repair Debt Service	\$ 2,455,000	\$ 2,455,000	\$ 2,455,000
<i>Subtotal-Debt</i>	<i>\$ 2,455,000</i>	<i>\$ 2,455,000</i>	<i>\$ 2,455,000</i>
TOTAL	\$ 13,790,142	\$ 13,790,142	\$ 13,790,142
Financing:			
SGF	\$ -	\$ -	\$ -
Federal Funds	-	-	-
State Institutions Building Fund	13,790,142	13,790,142	13,790,142
TOTAL	\$ 13,790,142	\$ 13,790,142	\$ 13,790,142

Agency Request

The **agency** requests \$13.8 million, all from the State Institutions Building Fund, for capital improvement expenditures for FY 2023. This includes \$11.3 million for rehabilitation and repair projects at the state hospitals and \$2.5 million for debt service principal payments for older rehabilitation and repair projects at the state hospitals.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for capital improvement expenditures for FY 2023.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for capital improvement expenditures for FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for capital improvement expenditures for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for capital improvement expenditures for FY 2023.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for capital improvement expenditures for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for capital improvement expenditures for FY 2023.