

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Department for Children and Families **Bill No.** HB 2588/SB **Bill Sec. --**
422

Analyst: Caine

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Project	Agency Request 2023	Governor's Recommendation 2023	JCSBC Recommendation 2023
Capital Projects:			
Lobby/Interview Rooms Remodel	850,000	450,000	450,000
TOTAL	\$ 850,000	\$ 450,000	\$ 450,000
Financing:			
SGF	\$ 850,000	\$ 0	\$ 0
All Other Funds	0	450,000	450,000
TOTAL	\$ 850,000	\$ 450,000	\$ 450,000

Agency Request

The **agency** requests FY 2023 capital improvements expenditures totaling \$850,000 SGF. This is an increase of \$496,175, or 140.2 percent, above the FY 2022 revised estimate. The increase is attributable to renovating the first-floor lobby and interview rooms at the Topeka Service Center. This includes updating interior finishes and furniture, increasing security in interview rooms with glass and panic buttons, upgrading technology, centralizing workflow supports, and adding a lactation room and children's lobby play space.

Governor's Recommendation

The **Governor** recommends capital improvement expenditures totaling \$450,000, all from the Project Maintenance Reserve Fund, for FY 2023.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (House Sub. for Sub. SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (House Sub. for Sub. SB 267)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.