

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Department for Children and Families **Bill No.** HB 2592/SB **Bill Sec. --**
444

Analyst: Caine

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| Project | Agency Estimate 2022 | Governor's Recommendation 2022 | JCSBC Recommendation 2022 |
|---|----------------------------|--------------------------------------|---------------------------------|
| Capital Projects: | | | |
| First-floor Flooring | \$ 41,825 | \$ 41,825 | \$ 41,825 |
| LED Lighting and Control Replacement | 312,000 | 312,000 | 312,000 |
| TOTAL | \$ 353,825 | \$ 353,825 | \$ 353,825 |
| Financing: | | | |
| State General Fund | \$ 353,825 | \$ 353,825 | \$ 353,825 |
| All Other Funds | 0 | 0 | 0 |
| TOTAL | \$ 353,825 | \$ 353,825 | \$ 353,825 |

Agency Estimate

The **agency** requests FY 2022 capital improvements expenditures totaling \$353,825, all from the Project Maintenance Reserve Fund. This is the same amount approved by the 2021 Legislature. The agency is updating all lights, including those in the garage, to LED lighting. This is expected to decrease the overall building power consumption. The agency is also replacing the flooring on the first floor. The first floor is a high-traffic location with 10,000 clients annually and 250 DCF employees in the Topeka Service Center.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.