

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** State Institutions for Mental Health    **Bill No.** HB 2588 / SB 422    **Bill Sec.** 34

**Analyst:** Moore    **Analysis Pg. No.** Vol. 2, pg. 1218    **Capital Budget Page No.** 218

Project	Agency Estimate 2023	Governor's Recommendation 2023	JCSBC Recommendation 2023
<b>Capital Projects:</b>			
Additional Small Projects	\$ 64,818	\$ 64,818	\$ 64,818
<b>Financing:</b>			
SGF	\$ 8,884	\$ 8,884	\$ 8,884
Federal Funds	-	-	-
All Other Funds	55,934	55,934	55,934
<b>TOTAL</b>	<b>\$ 64,818</b>	<b>\$ 64,818</b>	<b>\$ 64,818</b>

### Agency Request

The **agencies** requests \$64,818, including \$8,884 SGF, for capital improvement expenditures for FY 2023. As indicated above, these are for relatively small projects at the hospitals, as the majority of the hospitals' capital improvement expenditures are included in the budget for KDADS.

### Governor's Recommendation

The **Governor** concurs with the agencies' capital improvement request for FY 2023.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's Recommendation for capital improvement expenditures for FY 2023.

### Senate Subcommittee Recommendation

The **Senate Subcommittee Construction** concurs with the Governor's recommendation for capital improvement expenditures for FY 2023.

### Senate Committee Recommendation

The **Committee** concurs with the Senate Subcommittee's recommendation for FY 2023.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for capital improvement expenditures for FY 2023.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.