

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Postsecondary Education Systemwide **Bill No.** HB 2592 / SB 444 **Bill Sec.** 79-88

**Analyst:** Morrow

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Project	Agency Estimate 2022	Governor's Recommendation 2022	JCSBC Recommendation 2022
<b>Capital Projects:</b>			
Board of Regents	\$ -	\$ -	\$ -
Emporia State University	9,602,984	9,602,984	9,602,984
Fort Hays State University	9,873,940	9,873,940	9,873,940
Kansas State University	18,353,436	18,353,436	18,353,436
KSU - ESARP	-	-	-
KSU - VMC	-	-	-
Pittsburg State University	11,650,037	11,650,037	11,650,037
University of Kansas	26,295,590	26,295,590	26,295,590
KU Medical College	12,712,906	12,712,906	12,712,906
Wichita State University	14,430,059	14,430,059	14,430,059
<i>Subtotal-Projects</i>	<u>\$ 102,918,952</u>	<u>\$ 102,918,952</u>	<u>\$ 102,918,952</u>
<b>Debt Service Principal:</b>			
Board of Regents	\$ -	\$ -	\$ -
Emporia State University	2,510,000	2,510,000	2,510,000
Fort Hays State University	1,934,683	1,934,683	1,934,683
Kansas State University	18,705,712	18,705,712	18,705,712
KSU - ESARP	155,000	155,000	155,000
KSU - VMC	368,546	368,546	368,546
Pittsburg State University	3,699,658	3,699,658	3,699,658
University of Kansas	10,403,921	10,403,921	10,403,921
KU Medical College	6,350,000	6,350,000	6,350,000
Wichita State University	4,732,333	4,732,333	4,732,333
<i>Subtotal -Debt</i>	<u>\$ 48,859,853</u>	<u>\$ 48,859,853</u>	<u>\$ 48,859,853</u>
<b>TOTAL</b>	<u><b>\$ 151,778,805</b></u>	<u><b>\$ 151,778,805</b></u>	<u><b>\$ 151,778,805</b></u>
<b>Financing:</b>			
SGF	\$ 615,086	\$ 615,086	\$ 615,086
Educational Building Fund	-	-	-
Federal Funds	132,712	132,712	132,712
All Other Funds	151,031,007	151,031,007	151,031,007
<b>TOTAL</b>	<u><b>\$ 151,778,805</b></u>	<u><b>\$ 151,778,805</b></u>	<u><b>\$ 151,778,805</b></u>

## **Agency Estimate**

The **agencies'** revised estimates for FY 2022 total \$151.8 million, including \$615,086 SGF for capital improvements. The major capital projects include Forsyth Library, Akers Energy Center, and Rarick Hall renovations at FHSU; a tennis facility at ESU; and the Marcus Welcome Center at WSU. The remainder of the projects are rehabilitation and repair, deferred maintenance, and parking projects in FY 2022.

## **Governor's Recommendation**

The **Governor** concurs with the agencies' revised estimates for capital improvements in FY 2022.

## **Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2022.

## **House Higher Education Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

## **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

## **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

## **Senate Committee Recommendation**

The **Committee** concurs with the Governor's recommendation in FY 2022.

## **Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

## **House Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

**Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.