

House Budget Committee Report

Agency: Board of Accountancy

Bill No. HB 2397

Bill Sec. 3

Analyst: Sinclair

Analysis Pg. No. Vol. 3, p. 1,524

Budget Page No. 114

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	440,976	440,976	0
<i>Subtotal</i>	<u>\$ 440,976</u>	<u>\$ 440,976</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 440,976</u>	<u>\$ 440,976</u>	<u>\$ 0</u>
FTE positions	3.0	3.0	0.0

Agency Request

The **agency** requests FY 2022 operating expenditures of \$440,976, all from the Board of Accountancy Fee Fund, which is an increase of \$20,498, or 4.9 percent, above the FY 2021 revised estimate. The increase is due to overlapping salary and health insurance benefits due to the retirement of the Executive Director and the director's replacement, increases in rent, IT costs, and an FY 2020 vacant position being filled in FY 2021. The agency requests 3.0 FTE positions, which is the same as the number included in the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Senate Subcommittee Report

Agency: Board of Accountancy

Bill No. SB 267

Bill Sec. 3

Analyst: Sinclair

Analysis Pg. No. Vol. 3, p. 1,524

Budget Page No. 114

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	440,976	440,976	0
<i>Subtotal</i>	<u>\$ 440,976</u>	<u>\$ 440,976</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 440,976</u></u>	<u><u>\$ 440,976</u></u>	<u><u>\$ 0</u></u>
FTE positions	3.0	3.0	0.0

Agency Request

The **agency** requests FY 2022 operating expenditures of \$440,976, all from the Board of Accountancy Fee Fund, which is an increase of \$20,498, or 4.9 percent, above the FY 2021 revised estimate. The increase is due to overlapping salary and health insurance benefits due to the retirement of the Executive Director and the director's replacement, increases in rent, IT costs, and an FY 2020 vacant position being filled in FY 2021. The agency requests 3.0 FTE positions, which is the same as the number included in the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2022.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoes FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 440,976	\$ 0	\$ 440,976	\$ 0	\$ 440,976
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 440,976</i>	<i>\$ 0</i>	<i>\$ 440,976</i>	<i>\$ 0</i>	<i>\$ 440,976</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 440,976	\$ 0	\$ 440,976	\$ 0	\$ 440,976

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	3.0	0.0	3.0	0.0	3.0
---------------	-----	-----	-----	-----	-----