

Senate Subcommittee Report

Agency: Board of Barbering

Bill No. SB 268

Bill Sec. 3

Analyst: Rudder

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Budget Page No. 118

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	159,873	156,873	0
<i>Subtotal</i>	<u>\$ 159,873</u>	<u>\$ 156,873</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 159,873</u></u>	<u><u>\$ 156,873</u></u>	<u><u>\$ 0</u></u>
FTE positions	2.2	2.2	0.0

Agency Estimate

The **agency** requests an FY 2021 revised estimate of \$159,873, all from the Board of Barbering Fee Fund. This is an all funds increase of \$18,831, or 13.4 percent, above the amount approved by the 2020 Legislature. This increase is primarily in salaries and wages for insurance benefits and the cost of the accrued vacation time payout for the previous Administrator. The estimate includes funding for 2.2 FTE positions, which is the same number approved by the 2020 Legislature.

Governor's Recommendation

The **Governor** recommends an FY 2021 revised estimate of \$156,873, all from the Board of Barbering Fee Fund. The FY 2021 recommendation is a decrease of \$3,000, or 1.9 percent, below the agency's revised estimate. The decrease is due to the Governor recommending a reduction in contractual services to adjust expenditures for professional fees. The recommendation includes funding for 2.2 FTE positions, which is the same number included in the agency's revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation in FY 2021.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2021.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

House Budget Committee Report

Agency: Board of Barbering

Bill No. HB 2396

Bill Sec. 3

Analyst: Rudder

Analysis Pg. No. Vol. 3, p. 1,571

Budget Page No. 118

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	159,873	156,873	0
<i>Subtotal</i>	<u>\$ 159,873</u>	<u>\$ 156,873</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 159,873</u></u>	<u><u>\$ 156,873</u></u>	<u><u>\$ 0</u></u>
FTE positions	2.2	2.2	0.0

Agency Estimate

The **agency** requests an FY 2021 revised estimate of \$159,873, all from the Board of Barbering Fee Fund. This is an all funds increase of \$18,831, or 13.4 percent, above the amount approved by the 2020 Legislature. This increase is primarily in salaries and wages for insurance benefits and the cost of the accrued vacation time payout for the previous Administrator. The estimate includes funding for 2.2 FTE positions, which is the same number approved by the 2020 Legislature.

Governor's Recommendation

The **Governor** recommends an FY 2021 revised estimate of \$156,873, all from the Board of Barbering Fee Fund. The FY 2021 recommendation is a decrease of \$3,000, or 1.9 percent, below the agency's revised estimate. The decrease is due to the Governor recommending a reduction in contractual services to adjust expenditures for professional fees. The recommendation includes funding for 2.2 FTE positions, which is the same number included in the agency's revised estimate.

House General Government Budget Committee

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action	Legislative Approved FY 2021	Governor's Vetoed FY 2021	Final Legislative Approved FY 2021
All Funds					
State Operations	\$ 156,873	\$ 0	\$ 156,873	\$ 0	\$ 156,873
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 156,873</i>	<i>\$ 0</i>	<i>\$ 156,873</i>	<i>\$ 0</i>	<i>\$ 156,873</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 156,873	\$ 0	\$ 156,873	\$ 0	\$ 156,873

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	2.2	0.0	2.2	0.0	2.2
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