

## House Budget Committee Report

**Agency:** Behavioral Sciences Regulatory Board **Bill No.** HB 2397

**Bill Sec. 6**

**Analyst:** de Boer

**Analysis Pg. No.** Vol. 3, p. 1591

**Budget Page No.** 120

| Expenditure Summary     | Agency Request<br>FY 2022 | Governor<br>Recommendation<br>FY 2022 | House Budget<br>Committee<br>Adjustments |
|-------------------------|---------------------------|---------------------------------------|--|
| Operating Expenditures: |                           |                                       |  |
| State General Fund      | \$ 0                      | \$ 0                                  | \$ 0                                     |
| Other Funds             | 959,145                   | 959,145                               | 0  |
| <i>Subtotal</i>         | \$ 959,145                | \$ 959,145                            | \$ 0                                     |
| Capital Improvements:   |                           |                                       |  |
| State General Fund      | \$ 0                      | \$ 0                                  | \$ 0                                     |
| Other Funds             | 0                         | 0                                     | 0  |
| <i>Subtotal</i>         | \$ 0                      | \$ 0                                  | \$ 0                                     |
| <b>TOTAL</b>            | <b>\$ 959,145</b>         | <b>\$ 959,145</b>                     | <b>\$ 0</b>                              |
| FTE positions           | 9.0                       | 9.0                                   | 0.0                                      |

### Agency Request

The **agency** requests FY 2022 expenditures of \$959,145, all from special revenue funds. This is a decrease of \$126, or less than 0.1 percent, below the FY 2021 revised estimate. Within the request, the agency increased capital outlay and salary and wages expenditures, which are partially offset by decreased expenditures for contractual services and commodities. The agency requests 9.0 FTE positions, which is the same as the FY 2021 revised estimate.

### Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2022.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

### House Committee Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2022.

**House Committee of the Whole Recommendation (Sub. for HB 2397)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

**Senate Subcommittee Report**

**Agency:** Behavioral Sciences Regulatory Board **Bill No.** SB 267

**Bill Sec.** 6

**Analyst:** de Boer

**Analysis Pg. No.** Vol. 3, p. 1591

**Budget Page No.** 120

| Expenditure Summary     | Agency Request<br>FY 2022    | Governor<br>Recommendation<br>FY 2022 | Senate<br>Subcommittee<br>Adjustments |
|-------------------------|------------------------------|---------------------------------------|---------------------------------------|
| Operating Expenditures: |                              |                                       |                                       |
| State General Fund      | \$ 0                         | \$ 0                                  | \$ 0                                  |
| Other Funds             | 959,145                      | 959,145                               | 0                                     |
| <i>Subtotal</i>         | <u>\$ 959,145</u>            | <u>\$ 959,145</u>                     | <u>\$ 0</u>                           |
| Capital Improvements:   |                              |                                       |                                       |
| State General Fund      | \$ 0                         | \$ 0                                  | \$ 0                                  |
| Other Funds             | 0                            | 0                                     | 0                                     |
| <i>Subtotal</i>         | <u>\$ 0</u>                  | <u>\$ 0</u>                           | <u>\$ 0</u>                           |
| <br><b>TOTAL</b>        | <br><b><u>\$ 959,145</u></b> | <br><b><u>\$ 959,145</u></b>          | <br><b><u>\$ 0</u></b>                |
| <br>FTE positions       | <br>9.0                      | <br>9.0                               | <br>0.0                               |

**Agency Request**

The **agency** requests FY 2022 expenditures of \$959,145, all from special revenue funds. This is a decrease of \$126, or less than 0.1 percent, below the FY 2021 revised estimate. Within the request, the agency increased capital outlay and salary and wages expenditures, which are partially offset by decreased expenditures for contractual services and commodities. The agency requests 9.0 FTE positions, which is the same as the FY 2021 revised estimate.

**Governor's Recommendation**

The **Governor** concurs with the agency's request for FY 2022.

**Senate Committee on Transparency and Ethics Recommendation**

The **Committee** concurs with the Governor's recommendation for FY 2022.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation for FY 2022.

**Senate Committee of the Whole Recommendation (Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

**Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

**Omnibus Action (SB 195)**

1. Add \$22,850, all from special revenue funds, and 0.5 FTE position to fund additional expenditures for Sub. for HB 2066 concerning occupational and professional licensing standards for FY 2022.

|                              | Governor's<br>Recommendation<br>FY 2022 | Legislative<br>Action | Legislative<br>Approved<br>FY 2022 | Governor's<br>Veto<br>FY 2022 | Final<br>Legislative<br>Approved<br>FY 2022 |
|------------------------------|---|-----------------------|------------------------------------|-------------------------------|---|
| <b>All Funds</b>             |   |                       |                                    |                               |   |
| State Operations             | \$ 959,145                              | \$ 22,850             | \$ 981,995                         | \$ 0                          | \$ 981,995                                  |
| Aid to Local Units           | 0                                       | 0                     | 0                                  | 0                             | 0   |
| Other Assistance             | 0                                       | 0                     | 0                                  | 0                             | 0   |
| <i>Subtotal - Operations</i> | <i>\$ 959,145</i>                       | <i>\$ 22,850</i>      | <i>\$ 981,995</i>                  | <i>\$ 0</i>                   | <i>\$ 981,995</i>                           |
| Capital Improvements         | 0                                       | 0                     | 0                                  | 0                             | 0   |
| <b>TOTAL</b>                 | <b>\$ 959,145</b>                       | <b>\$ 22,850</b>      | <b>\$ 981,995</b>                  | <b>\$ 0</b>                   | <b>\$ 981,995</b>                           |

**State General Fund**

|                             |             |             |             |             |             |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| State Operations            | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 0        |
| Aid to Local Units          | 0           | 0           | 0           | 0           | 0           |
| Other Assistance            | 0           | 0           | 0           | 0           | 0           |
| <i>Subtotal - Operating</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> |
| Capital Improvements        | 0           | 0           | 0           | 0           | 0           |
| <b>TOTAL</b>                | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> |

|               |     |     |     |     |     |
|---------------|-----|-----|-----|-----|-----|
| FTE Positions | 9.0 | 0.5 | 9.5 | 0.0 | 9.5 |
|---------------|-----|-----|-----|-----|-----|