

Senate Subcommittee Report

Agency: Board of Cosmetology

Bill No. SB 267

Bill Sec. 8

Analyst: Rudder

Analysis Pg. No. Vol. 3, p. 1,615

Budget Page No. 122

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,169,064	1,169,064	0
<i>Subtotal</i>	<u>\$ 1,169,064</u>	<u>\$ 1,169,064</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,169,064</u></u>	<u><u>\$ 1,169,064</u></u>	<u><u>\$ 0</u></u>
FTE positions	14.0	14.0	0.0

Agency Request

The **agency** requests FY 2023 operating expenditures of \$1,169,064, all from the Board of Cosmetology Fee Fund. This is an all funds increase of \$6,859, or 0.6 percent, above the agency's FY 2022 request. The increase is primarily in salaries and wages for fringe benefits including retirement contributions and in contractual services for communication services. The agency requests 14.0 FTE positions, which is the same number as the agency's FY 2022 request.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 request.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

House Budget Committee Report

Agency: Board of Cosmetology

Bill No. HB 2397

Bill Sec. 8

Analyst: Rudder

Analysis Pg. No. Vol. 3, p. 1,615

Budget Page No. 122

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,169,064	1,169,064	0
<i>Subtotal</i>	<u>\$ 1,169,064</u>	<u>\$ 1,169,064</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,169,064</u></u>	<u><u>\$ 1,169,064</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 14.0	 14.0	 0.0

Agency Request

The **agency** requests FY 2023 operating expenditures of \$1,169,064, all from the Board of Cosmetology Fee Fund. This is an all funds increase of \$6,859, or 0.6 percent, above the agency's FY 2022 request. The increase is primarily in salaries and wages for fringe benefits including retirement contributions and in contractual services for communication services. The agency requests 14.0 FTE positions, which is the same number as the agency's FY 2022 request.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 request.

House General Government Budget Committee

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Veto FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 1,169,064	\$ 0	\$ 1,169,064	\$ 0	\$ 1,169,064
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,169,064</i>	<i>\$ 0</i>	<i>\$ 1,169,064</i>	<i>\$ 0</i>	<i>\$ 1,169,064</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,169,064	\$ 0	\$ 1,169,064	\$ 0	\$ 1,169,064

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	14.0	0.0	14.0	0.0	14.0
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