

House Budget Committee Report

Agency: Citizens' Utility Ratepayer Board **Bill No.** HB 2397

Bill Sec. 37

Analyst: Potts **Analysis Pg. No.** Vol. 2, pg. 1481

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Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,007,590	1,007,590	0
<i>Subtotal</i>	\$ 1,007,590	\$ 1,007,590	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 1,007,590	\$ 1,007,590	\$ 0
FTE positions	7.0	7.0	0.0

Agency Request

The **agency** requests FY 2022 expenditures of \$1.0 million, all from special revenue funds, which is a decrease of \$78,144, or 7.2 percent, below the FY 2021 revised estimate. This decrease is attributable to a return to normal levels of funding for consultant services after a large amount moved forward from FY 2020 to FY 2021. The request includes 7.0 FTE positions, which is the same as the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Senate Subcommittee Report

Agency: Citizens' Utility Ratepayer Board **Bill No.** SB 267 **Bill Sec.** 37

Analyst: Potts **Analysis Pg. No.** Vol. 2, pg. 1481 **Budget Page No.** 58

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,007,590	1,007,590	0
<i>Subtotal</i>	<u>\$ 1,007,590</u>	<u>\$ 1,007,590</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,007,590</u></u>	<u><u>\$ 1,007,590</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 7.0	 7.0	 0.0

Agency Request

The **agency** requests FY 2022 expenditures of \$1.0 million, all from special revenue funds, which is a decrease of \$78,144, or 7.2 percent, below the FY 2021 revised estimate. This decrease is attributable to a return to normal levels of funding for consultant services after a large amount moved forward from FY 2020 to FY 2021. The request includes 7.0 FTE positions, which is the same as the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

Senate Committee on Utilities Recommendation

The **Committee on Utilities** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Utilities' recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

Omnibus Action (SB 159)

No action was taken for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action FY 2022	Legislative Approved FY 2022	Omnibus Legislative Action FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 1,007,590	\$ 0	\$ 1,007,590	\$ 0	\$ 1,007,590
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,007,590</i>	<i>\$ 0</i>	<i>\$ 1,007,590</i>	<i>\$ 0</i>	<i>\$ 1,007,590</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,007,590	\$ 0	\$ 1,007,590	\$ 0	\$ 1,007,590

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	7.0	0.0	7.0	0.0	7.0
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