

House Budget Committee Report

Agency: Kansas Dental Board

Bill No. 2397

Bill Sec. 14

Analyst: Leopold

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Budget Page No. 126

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	417,000	417,000	0
<i>Subtotal</i>	\$ 417,000	\$ 417,000	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 417,000	\$ 417,000	\$ 0
FTE positions	3.0	3.0	0.0

Agency Request

The **agency** requests \$417,000, all from special revenue funds, for operating expenditures for FY 2023. This request is a decrease of \$1,500, or 0.4 percent, below the agency's FY 2022 request. This decrease includes \$2,729 in contractual expenditures, partially offset by an increase of \$1,329 in salaries and wages. The request includes 3.0 FTE positions, which is the same number as the FY 2022 request.

Governor's Recommendation

The **Governor** concurs with the agency's request of \$417,000, all from the Dental Board Fee Fund, and 3.0 FTE positions, for operating expenditures for FY 2023.

House Budget Committee Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the House Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the House Committee recommendation for FY 2023.

Senate Subcommittee Report

Agency: Kansas Dental Board

Bill No. 267

Bill Sec. 14

Analyst: Leopold

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Budget Page No. 126

<u>Expenditure Summary</u>	<u>Agency Request FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	417,000	417,000	0
<i>Subtotal</i>	<u>\$ 417,000</u>	<u>\$ 417,000</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 417,000</u>	<u>\$ 417,000</u>	<u>\$ 0</u>
FTE positions	3.0	3.0	0.0

Agency Request

The **agency** requests \$417,000, all from special revenue funds, for operating expenditures for FY 2023. This request is a decrease of \$1,500, or 0.4 percent, below the agency's FY 2022 request. This decrease includes \$2,729 in contractual expenditures, partially offset by an increase of \$1,329 in salaries and wages. The request includes 3.0 FTE positions, which is the same number as the FY 2022 request.

Governor's Recommendation

The **Governor** concurs with the agency's request of \$417,000, all from the Dental Board Fee Fund, and 3.0 FTE positions, for operating expenditures for FY 2023.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 417,000	\$ 0	\$ 417,000	\$ 0	\$ 417,000
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 417,000</i>	<i>\$ 0</i>	<i>\$ 417,000</i>	<i>\$ 0</i>	<i>\$ 417,000</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 417,000	\$ 0	\$ 417,000	\$ 0	\$ 417,000

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	3.0	0.0	3.0	0.0	3.0
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