

House Budget Committee Report

Agency: Kansas Dental Board

Bill No. 2397

Bill Sec. --

Analyst: Leopold

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Budget Page No. 126

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	425,814	425,814	
<i>Subtotal</i>	<u>\$ 425,814</u>	<u>\$ 425,814</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 425,814</u>	<u>\$ 425,814</u>	<u>\$ 0</u>
FTE positions	3.0	3.0	0.0

Agency Estimate

The **agency** estimates \$425,814, all from special revenue funds, for operating expenditures in FY 2021. This revised estimate is no change from the amount approved by the 2020 Legislature. Within the approved amount, the agency has decreased expenditures on salaries and wages and increased expenditures on contractual services. The revised estimate includes 3.0 FTE positions, which is the same number approved by the 2020 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of \$425,814, all from the Dental Board Fee Fund, and 3.0 FTE positions, for operating expenditures in FY 2021.

House Budget Committee Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2021.

House Committee Recommendation

The **Committee** concurs with the House Budget Committee's recommendation in FY 2021.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the House Committee recommendation in FY 2021.

Senate Subcommittee Report

Agency: Kansas Dental Board

Bill No. 267

Bill Sec. --

Analyst: Leopold

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Budget Page No. 126

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2021</u>	<u>Governor Recommendation FY 2021</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	425,814	425,814	0
<i>Subtotal</i>	<i>\$ 425,814</i>	<i>\$ 425,814</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	\$ 425,814	\$ 425,814	\$ 0
FTE positions	3.0	3.0	0.0

Agency Estimate

The **agency** estimates \$425,814, all from special revenue funds, for operating expenditures in FY 2021. This revised estimate is no change from the amount approved by the 2020 Legislature. Within the approved amount, the agency has decreased expenditures on salaries and wages and increased expenditures on contractual services. The revised estimate includes 3.0 FTE positions, which is the same number approved by the 2020 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of \$425,814, all from the Dental Board Fee Fund, and 3.0 FTE positions, for operating expenditures in FY 2021.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation in FY 2021.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation in FY 2021.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action	Legislative Approved FY 2021	Governor's Veto FY 2021	Final Legislative Approved FY 2021
All Funds					
State Operations	\$ 425,814	\$ 0	\$ 425,814	\$ 0	\$ 425,814
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 425,814</i>	<i>\$ 0</i>	<i>\$ 425,814</i>	<i>\$ 0</i>	<i>\$ 425,814</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 425,814	\$ 0	\$ 425,814	\$ 0	\$ 425,814

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	3.0	0.0	3.0	0.0	3.0
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