

## Senate Subcommittee Report

**Agency:** Kansas Insurance Department

**Bill No.** SB 268

**Bill Sec.** --

**Analyst:** de Boer

**Analysis Pg. No.** Vol. 2, pg. 1040

**Budget Page No.** 154

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 976,666	\$ 0
Other Funds	34,694,968	34,694,968	0
<i>Subtotal</i>	<u>\$ 34,694,968</u>	<u>\$ 35,671,634</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 34,694,968</u></u>	<u><u>\$ 35,671,634</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 136.0	 136.0	 0.0

### Agency Estimate

The **agency** estimates revised expenditures of \$34.7 million, all from special revenue funds, in FY 2021. This is an all funds increase of \$707,822, or 2.1 percent, above the FY 2021 approved amount. The increase is primarily attributable to increased expenditures for accounting services, litigation support services, and advertising the new anti-fraud and investor education campaign. The revised estimate includes 136.0 FTE positions, which is an increase of 0.4 FTE positions above the approved number.

### Governor's Recommendation

The **Governor** recommends FY 2021 expenditures of \$35.7 million, including \$976,666 SGF. This is an increase of \$976,666, all SGF, or 2.8 percent, above the agency's FY 2021 revised estimate. The SGF increase is the same amount as the FY 2020 lapsed funds from the Privilege Fee account of the SGF. This refund for an overpayment of the privilege fee was authorized for a company that is no longer doing business in Kansas.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2021.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation in FY 2021.

**Senate Committee of the Whole Recommendation (Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

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**House Budget Committee Report**

**Agency:** Kansas Insurance Department      **Bill No.** HB 2396      **Bill Sec. --**

**Analyst:** de Boer      **Analysis Pg. No.** Vol. 2, pg. 1040      **Budget Page No.** 154

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 976,666	\$ 0
Other Funds	34,694,968	34,694,968	0
<i>Subtotal</i>	<u>\$ 34,694,968</u>	<u>\$ 35,671,634</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 34,694,968</b></u>	<u><b>\$ 35,671,634</b></u>	<u><b>\$ 0</b></u>
FTE positions	136.0	136.0	0.0

**Agency Estimate**

The **agency** estimates revised expenditures of \$34.7 million, all from special revenue funds, in FY 2021. This is an all funds increase of \$707,822, or 2.1 percent, above the FY 2021 approved amount. The increase is primarily attributable to increased expenditures for accounting services, litigation support services, and advertising the new anti-fraud and investor education campaign. The revised estimate includes 136.0 FTE positions, which is an increase of 0.4 FTE positions above the approved number.

### **Governor's Recommendation**

The **Governor** recommends FY 2021 expenditures of \$35.7 million, including \$976,666 SGF. This is an increase of \$976,666, all SGF, or 2.8 percent, above the agency's FY 2021 revised estimate. The SGF increase is the same amount as the FY 2020 lapsed funds from the Privilege Fee account of the SGF. This refund for an overpayment of the privilege fee was authorized for a company that is no longer doing business in Kansas.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

### **House Committee of the Whole Recommendation (Sub. for HB 2397)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

### **Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

### **Omnibus Action (SB 159)**

1. Partially adopt GBA No. 3, Item 4, to only add language that no moneys shall be transferred from the Securities Act Fee Fund to the SGF in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action	Legislative Approved FY 2021	Governor's Veto FY 2021	Final Legislative Approved FY 2021
<b>All Funds</b>					
State Operations	\$ 16,132,968	\$ 0	\$ 16,132,968	\$ 0	\$ 16,132,968
Aid to Local Units	14,500,000	0	14,500,000	0	14,500,000
Other Assistance	5,038,666	0	5,038,666	0	5,038,666
<i>Subtotal - Operations</i>	<i>\$ 35,671,634</i>	<i>\$ 0</i>	<i>\$ 35,671,634</i>	<i>\$ 0</i>	<i>\$ 35,671,634</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 35,671,634</b>	<b>\$ 0</b>	<b>\$ 35,671,634</b>	<b>\$ 0</b>	<b>\$ 35,671,634</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	976,666	0	976,666	0	976,666
<i>Subtotal - Operating</i>	<i>\$ 976,666</i>	<i>\$ 0</i>	<i>\$ 976,666</i>	<i>\$ 0</i>	<i>\$ 976,666</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 976,666</b>	<b>\$ 0</b>	<b>\$ 976,666</b>	<b>\$ 0</b>	<b>\$ 976,666</b>

FTE Positions	136.0	0.0	136.0	0.0	136.0
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