

Senate Subcommittee Report

Agency: Board of Mortuary Arts

Bill No. SB 267

Bill Sec. 11

Analyst: Sinclair

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Budget Page No. 134

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022*	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	304,038	369,038	0
<i>Subtotal</i>	<u>\$ 304,038</u>	<u>\$ 369,038</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 304,038</u>	<u>\$ 369,038</u>	<u>\$ 0</u>

FTE positions 3.0 3.0 0.0

*Includes GBA No. 3, Item 13, to add \$65,000, all Special Revenue Fund, for a temporary funeral home inspector. Changes are reflected in the table only.

Agency Request

The **agency** requests an FY 2022 estimate of \$304,038, all from the Mortuary Arts Fee Fund, and 3.0 FTE positions. This estimate is a decrease of \$21,533, or 6.6 percent, below the agency's FY 2021 revised estimate. The decrease better reflects anticipated expenditures and a reduction in salary.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

Senate Committee On Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

House Budget Committee Report

Agency: Board of Mortuary Arts

Bill No. HB 2397

Bill Sec. --

Analyst: Sinclair

Analysis Pg. No. Vol. 3, p. 1,737

Budget Page No. 134

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022*	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	304,038	369,038	0
<i>Subtotal</i>	<u>\$ 304,038</u>	<u>\$ 369,038</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 304,038</u>	<u>\$ 369,038</u>	<u>\$ 0</u>

FTE positions 3.0 3.0 0.0

*Includes GBA No. 3, Item 13, to add \$65,000, all Special Revenue Fund, for a temporary funeral home inspector. Changes are reflected in the table only.

Agency Request

The **agency** requests FY 2022 expenditures of \$304,038, all from the Mortuary Arts Fee Fund, and 3.0 FTE positions. This estimate is a decrease of \$21,533, or 6.6 percent, below the agency's FY 2021 revised estimate. The decrease better reflects anticipated expenditures and a reduction in salary.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

Omnibus Action (SB 159)

Adopt GBA No.3, Item 13, to add \$65,000, all Special Revenue Fund, for a temporary funeral home inspector for FY 2022.

	Governor's Recommendation FY 2022*	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 369,038	\$ 0	\$ 369,038	\$ 0	\$ 369,038
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 369,038</i>	<i>\$ 0</i>	<i>\$ 369,038</i>	<i>\$ 0</i>	<i>\$ 369,038</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 369,038	\$ 0	\$ 369,038	\$ 0	\$ 369,038

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	3.0	0.0	3.0	0.0	3.0
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*Includes GBA No. 3, Item 13, to add \$65,000, all Special Revenue Fund, for a temporary funeral home inspector.