

Senate Subcommittee Report

Agency: Board of Nursing

Bill No. 267

Bill Sec. --

Analyst: Leopold

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Budget Page No. 136

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	3,175,009	3,175,009	0
<i>Subtotal</i>	<u>\$ 3,175,009</u>	<u>\$ 3,175,009</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 3,175,009</u>	<u>\$ 3,175,009</u>	<u>\$ 0</u>
FTE positions	27.0	27.0	0.0

Agency Estimate

The **agency** estimates FY 2021 expenditures of \$3.2 million, all from special revenue funds. The revised estimate is an all funds increase of \$50,000, or 1.6 percent, above the amount approved by the 2020 Legislature. The increase is largely due to increased fingerprint requests due to the first year in which nurses can convert their single-state license into a multi-state license and an increased demand for licensure due to the COVID-19 pandemic. The revised estimate includes 27.0 FTE positions, which is the same number approved by the 2020 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of \$3.2 million, all from special revenue funds, and 27.0 FTE positions in FY 2021.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation in FY 2021.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation in FY 2021.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

House Budget Committee Report

Agency: Board of Nursing

Bill No. HB 2397

Bill Sec. --

Analyst: Leopold

Analysis Pg. No. Vol. 3, p.1756

Budget Page No. 136

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	3,175,009	3,175,009	0
<i>Subtotal</i>	<u>\$ 3,175,009</u>	<u>\$ 3,175,009</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 3,175,009</u></u>	<u><u>\$ 3,175,009</u></u>	<u><u>\$ 0</u></u>
FTE positions	27.0	27.0	0.0

Agency Estimate

The **agency** estimates FY 2021 expenditures of \$3.2 million, all from special revenue funds. The revised estimate is an all funds increase of \$50,000, or 1.6 percent, above the amount approved by the 2020 Legislature. The increase is largely due to increased fingerprint requests due to the first year in which nurses can convert their single-state license into a multi-state license and an increased demand for licensure due to the COVID-19 pandemic. The revised estimate includes 27.0 FTE positions, which is the same number approved by the 2020 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of \$3.2 million, all from special revenue funds, and 27.0 FTE positions in FY 2021.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the House Committee recommendation in FY 2021.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action	Legislative Approved FY 2021	Governor's Vetoed FY 2021	Final Legislative Approved FY 2021
All Funds					
State Operations	\$ 3,175,009	\$ 0	\$ 3,175,009	\$ 0	\$ 3,175,009
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 3,175,009</i>	<i>\$ 0</i>	<i>\$ 3,175,009</i>	<i>\$ 0</i>	<i>\$ 3,175,009</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 3,175,009	\$ 0	\$ 3,175,009	\$ 0	\$ 3,175,009

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	27.0	0.0	27.0	0.0	27.0
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