

## Senate Subcommittee Report

**Agency:** Board of Pharmacy

**Bill No.** 267

**Bill Sec.** 15

**Analyst:** Morrow

**Analysis Pg. No.** Vol. III, Pg. 1794

**Budget Page No.** 140

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	3,214,338	3,713,796	0
<i>Subtotal</i>	<u>\$ 3,214,338</u>	<u>\$ 3,713,796</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<b><u>\$ 3,214,338</u></b>	<b><u>\$ 3,713,796</u></b>	<b><u>\$ 0</u></b>
FTE positions	15.0	19.0	0.0

### Agency Request

The **agency** requests \$3.2 million, all from special revenue funds, for FY 2023. This is an all funds increase of \$18,502, or 0.6 percent, above the FY 2022 request. This increase is primarily attributable to increased contractual services with a partially offsetting decrease in salaries and wages. The agency requests 15.0 FTE, a reduction of three FTE, due to not knowing if the grant funding would be available at the time of the budget submission.

### Governor's Recommendation

The **Governor** recommends expenditures of \$3.7 million, all from special revenue funds. This is an increase of \$499,458, or 15.5 percent, above the agency's FY 2023 request. The increase includes \$121,275 for the continuation of the Pharmacy inspector added in FY 2022 and \$378,183 in federal funding from the Harold Rogers Prescription Drug Monitoring program.

At the time of the agency budget submission, the agency was not certain of the federal grant award, so the agency's request included a reduction of 3.0 FTE positions. The grant was subsequently awarded, and the Governor's recommendation restores 3.0 FTE positions funded with the additional grant funding.

### Senate Transparency and Ethics Committee Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2023.

**Senate Committee Recommendation**

The **Committee** concurs with the Transparency and Ethics Committee's recommendation for FY 2023.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

**House Budget Committee Report**

**Agency:** Board of Pharmacy

**Bill No.** HB 2397

**Bill Sec.** 15

**Analyst:** Morrow

**Analysis Pg. No.** Vol. III, Pg. 1794

**Budget Page No.** 140

<u>Expenditure Summary</u>	<u>Agency Request FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 145,000
Other Funds	3,214,338	3,713,796	0
<i>Subtotal</i>	<i>\$ 3,214,338</i>	<i>\$ 3,713,796</i>	<i>\$ 145,000</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
<b>TOTAL</b>	<b>\$ 3,214,338</b>	<b>\$ 3,713,796</b>	<b>\$ 145,000</b>

FTE positions	15.0	19.0	0.0
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**Agency Request**

The **agency** requests \$3.2 million, all from special revenue funds, for FY 2023. This is an all funds increase of \$18,502, or 0.6 percent, above the FY 2022 request. This increase is primarily attributable to increased contractual services with a partially offsetting decrease in salaries and wages. The agency requests 15 FTE, a reduction of three FTE, due to not knowing if the grant funding would be available at the time of the budget submission.

### **Governor's Recommendation**

The **Governor** recommends expenditures of \$3.7 million, all from special revenue funds. This is an increase of \$499,458, or 15.5 percent, above the agency's FY 2023 request. The increase includes \$121,275 for the continuation of the Pharmacy inspector added in FY 2022 and \$378,183 in federal funding from the Harold Rogers Prescription Drug Monitoring program.

At the time of the agency budget submission, the agency was not certain of the federal grant award, so the agency's request included a reduction of 3.0 FTE positions. The grant was subsequently awarded, and the Governor's recommendation restores 3.0 FTE positions funded with the additional grant funding.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments:

1. Add \$145,000, all SGF, to the Board of Pharmacy for K-TRACS system funding for FY 2023.
2. Delete the transfers of \$75,000 from the Board of Healing Arts and \$70,000 from the Board of Nursing to the Board of Pharmacy for the K-TRACS program for FY 2023.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

### **House Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

### **Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

### **Omnibus Action (SB 195)**

The **Omnibus Conference Committee** took no action for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Veto FY 2023	Final Legislative Approved FY 2023
<b>All Funds</b>					
State Operations	\$ 3,713,796	\$ 0	\$ 3,713,796	\$ 0	\$ 3,713,796
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 3,713,796</i>	<i>\$ 0</i>	<i>\$ 3,713,796</i>	<i>\$ 0</i>	<i>\$ 3,713,796</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 3,713,796</b>	<b>\$ 0</b>	<b>\$ 3,713,796</b>	<b>\$ 0</b>	<b>\$ 3,713,796</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	19.0	0.0	19.0	0.0	19.0
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