

House Budget Committee Report

Agency: Kansas Commission on Peace Officers' Standards and Training

Bill No. HB 2396

Bill Sec. 48

Analyst: Riedel

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Budget Page No. 478

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	866,601	866,601	0
<i>Subtotal</i>	<u>\$ 866,601</u>	<u>\$ 866,601</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 866,601</u>	<u>\$ 866,601</u>	<u>\$ 0</u>

FTE positions	5.0	5.0	0.0
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Agency Estimate

The **agency** requests a revised estimate of \$866,601, all from special revenue funds, for FY 2021. This is a decrease of \$263, or less than 0.1 percent, below the FY 2021 approved amount. The decrease is attributable to decreased reimbursements of municipalities for law enforcement training (\$14,723) resulting from a decrease in revenue to the Local Law Enforcement Training Reimbursement Fund. The decrease is partially offset by increased expenditures for supplemental requests that include Central Registry database improvements (\$5,460), investigation data storage (\$5,400), and a Voice over Internet Protocol (VOIP) phone system to facilitate secure remote work (\$3,600). The revised estimate also includes 5.0 FTE positions, which is a decrease of 2.0 FTE positions, below the FY 2021 approved number. The decrease is due to the agency modifying the reporting of two temporary part-time positions to better reflect their non-benefits-eligible status.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2021.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Senate Subcommittee Report

Agency: Kansas Commission on Peace Officers' Standards and Training

Bill No. SB 268

Bill Sec. 48

Analyst: Riedel

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Budget Page No. 478

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	866,601	866,601	0
<i>Subtotal</i>	<u>\$ 866,601</u>	<u>\$ 866,601</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 866,601</u>	<u>\$ 866,601</u>	<u>\$ 0</u>
FTE positions	5.0	5.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$866,601, all from special revenue funds, for FY 2021. This is a decrease of \$263, or less than 0.1 percent, below the FY 2021 approved amount. The decrease is attributable to decreased reimbursements of municipalities for law enforcement training (\$14,723) resulting from a decrease in revenue to the Local Law Enforcement Training Reimbursement Fund. The decrease is partially offset by increased expenditures for supplemental requests that include Central Registry database improvements (\$5,460), investigation data storage (\$5,400), and a Voice over Internet Protocol (VOIP) phone system to facilitate secure remote work (\$3,600). The revised estimate also includes 5.0 FTE

positions, which is a decrease of 2.0 FTE positions, below the FY 2021 approved number. The decrease is due to the agency modifying the reporting of two temporary part-time positions to better reflect their non-benefits-eligible status.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2021.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2021.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2021.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.