

Senate Subcommittee Report

Agency: Real Estate Appraisal Board

Bill No. SB 267

Bill Sec. 16

Analyst: de Boer

Analysis Pg. No. Vol. 3, p. 1817

Budget Page No. 142

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	340,802	340,802	0
<i>Subtotal</i>	<u>\$ 340,802</u>	<u>\$ 340,802</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 340,802</u>	<u>\$ 340,802</u>	<u>\$ 0</u>
FTE positions	2.0	2.0	0.0

Agency Request

The **agency** requests \$340,802, all from special revenue funds, for FY 2022 operating expenditures. This is an increase of \$2,872, or 0.8 percent, above the FY 2021 revised estimate. The increase is primarily attributable to increased salary and wages fringe benefit expenditures and travel expenditures. The request includes 2.0 FTE positions, which is the same number as the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

House Budget Committee Report

Agency: Real Estate Appraisal Board

Bill No. HB 2397

Bill Sec. 16

Analyst: de Boer

Analysis Pg. No. Vol. 3, p. 1817

Budget Page No. 142

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	340,802	340,802	0
<i>Subtotal</i>	<u>\$ 340,802</u>	<u>\$ 340,802</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 340,802</u></u>	<u><u>\$ 340,802</u></u>	<u><u>\$ 0</u></u>
FTE positions	2.0	2.0	0.0

Agency Request

The **agency** requests \$340,802, all from special revenue funds, for FY 2022 operating expenditures. This is an increase of \$2,872, or 0.8 percent, above the FY 2021 revised estimate. The increase is primarily attributable to increased salary and wages fringe benefit expenditures and travel expenditures. The request includes 2.0 FTE positions, which is the same number as the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

Omnibus Action (SB 159)

No action was taken for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 340,802	\$ 0	\$ 340,802	\$ 0	\$ 340,802
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 340,802</i>	<i>\$ 0</i>	<i>\$ 340,802</i>	<i>\$ 0</i>	<i>\$ 340,802</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 340,802	\$ 0	\$ 340,802	\$ 0	\$ 340,802

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	2.0	0.0	2.0	0.0	2.0
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