

## Senate Subcommittee Report

**Agency:** Real Estate Commission

**Bill No.** SB 268

**Bill Sec.** --

**Analyst:** de Boer

**Analysis Pg. No.** Vol. 3, pg. 1835

**Budget Page No.** 144

| Expenditure Summary     | Agency<br>Estimate<br>FY 2021 | Governor<br>Recommendation<br>FY 2021 | Senate<br>Subcommittee<br>Adjustments |
|-------------------------|-------------------------------|---------------------------------------|---------------------------------------|
| Operating Expenditures: |                               |                                       |                                       |
| State General Fund      | \$ 0                          | \$ 0                                  | \$ 0                                  |
| Other Funds             | 1,314,542                     | 1,314,542                             | 0                                     |
| <i>Subtotal</i>         | <u>\$ 1,314,542</u>           | <u>\$ 1,314,542</u>                   | <u>\$ 0</u>                           |
| Capital Improvements:   |                               |                                       |                                       |
| State General Fund      | \$ 0                          | \$ 0                                  | \$ 0                                  |
| Other Funds             | 0                             | 0                                     | 0                                     |
| <i>Subtotal</i>         | <u>\$ 0</u>                   | <u>\$ 0</u>                           | <u>\$ 0</u>                           |
| <b>TOTAL</b>            | <u><u>\$ 1,314,542</u></u>    | <u><u>\$ 1,314,542</u></u>            | <u><u>\$ 0</u></u>                    |
| FTE positions           | 11.7                          | 11.7                                  | 0.0                                   |

### Agency Estimate

The **agency** estimates revised expenditures of \$1.3 million, all from special revenue funds, in FY 2021. This is a decrease of \$11,894, or 0.9 percent, below the amount approved by the 2020 Legislature. The decrease is primarily attributable to a change in Office of Information Technology Services (OITS) rates, travel expenditures, and a reduction in job related training. The estimate includes 11.7 FTE positions, which is a decrease of 0.1 below the number approved by the 2020 Legislature.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2021 revised estimate.

### Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2021.

### Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation in FY 2021.

**Senate Committee of the Whole Recommendation (Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

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**House Budget Committee Report**

**Agency:** Real Estate Commission

**Bill No.** HB 2396

**Bill Sec.** --

**Analyst:** de Boer

**Analysis Pg. No.** Vol. 3, pg. 1835

**Budget Page No.** 144

| Expenditure Summary     | Agency<br>Estimate<br>FY 2021 | Governor<br>Recommendation<br>FY 2021 | House Budget<br>Committee<br>Adjustments |
|-------------------------|-------------------------------|---------------------------------------|------------------------------------------|
| Operating Expenditures: |                               |                                       |                                          |
| State General Fund      | \$ 0                          | \$ 0                                  | \$ 0                                     |
| Other Funds             | 1,314,542                     | 1,314,542                             | 0                                        |
| <i>Subtotal</i>         | <u>\$ 1,314,542</u>           | <u>\$ 1,314,542</u>                   | <u>\$ 0</u>                              |
| Capital Improvements:   |                               |                                       |                                          |
| State General Fund      | \$ 0                          | \$ 0                                  | \$ 0                                     |
| Other Funds             | 0                             | 0                                     | 0                                        |
| <i>Subtotal</i>         | <u>\$ 0</u>                   | <u>\$ 0</u>                           | <u>\$ 0</u>                              |
| <b>TOTAL</b>            | <u><u>\$ 1,314,542</u></u>    | <u><u>\$ 1,314,542</u></u>            | <u><u>\$ 0</u></u>                       |
| FTE positions           | 11.7                          | 11.7                                  | 0.0                                      |

**Agency Estimate**

The **agency** estimates revised expenditures of \$1.3 million, all from special revenue funds, in FY 2021. This is a decrease of \$11,894, or 0.9 percent, below the amount approved by the 2020 Legislature. The decrease is primarily attributable to a change in Office of Information Technology Services (OITS) rates, travel expenditures, and a reduction in job related training. The estimate includes 11.7 FTE positions, which is a decrease of 0.1 below the number approved by the 2020 Legislature.

**Governor's Recommendation**

The **Governor** concurs with the agency's FY 2021 revised estimate.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

**House Committee of the Whole Recommendation (Sub. for HB 2397)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

**Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

**Omnibus Action (SB 159)**

No action was taken in FY 2021.

|                              | Governor's<br>Recommendation<br>FY 2021 | Legislative<br>Action | Legislative<br>Approved<br>FY 2021 | Governor's<br>Vetoed<br>FY 2021 | Final<br>Legislative<br>Approved<br>FY 2021 |
|------------------------------|-----------------------------------------|-----------------------|------------------------------------|---------------------------------|---------------------------------------------|
| <b>All Funds</b>             |                                         |                       |                                    |                                 |                                             |
| State Operations             | \$ 1,314,542                            | \$ 0                  | \$ 1,314,542                       | \$ 0                            | \$ 1,314,542                                |
| Aid to Local Units           | 0                                       | 0                     | 0                                  | 0                               | 0                                           |
| Other Assistance             | 0                                       | 0                     | 0                                  | 0                               | 0                                           |
| <i>Subtotal - Operations</i> | <i>\$ 1,314,542</i>                     | <i>\$ 0</i>           | <i>\$ 1,314,542</i>                | <i>\$ 0</i>                     | <i>\$ 1,314,542</i>                         |
| Capital Improvements         | 0                                       | 0                     | 0                                  | 0                               | 0                                           |
| <b>TOTAL</b>                 | <b>\$ 1,314,542</b>                     | <b>\$ 0</b>           | <b>\$ 1,314,542</b>                | <b>\$ 0</b>                     | <b>\$ 1,314,542</b>                         |

**State General Fund**

|                             |             |             |             |             |             |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| State Operations            | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 0        |
| Aid to Local Units          | 0           | 0           | 0           | 0           | 0           |
| Other Assistance            | 0           | 0           | 0           | 0           | 0           |
| <i>Subtotal - Operating</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> |
| Capital Improvements        | 0           | 0           | 0           | 0           | 0           |
| <b>TOTAL</b>                | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> |

|               |      |     |      |     |      |
|---------------|------|-----|------|-----|------|
| FTE Positions | 11.7 | 0.0 | 11.7 | 0.0 | 11.7 |
|---------------|------|-----|------|-----|------|