

Senate Subcommittee Report

Agency: Office of the Revisor of Statutes

Bill No. SB 268

Bill Sec. 10

Analyst: Deckard

Analysis Pg. No. Vol. 2, p. 956

Budget Page No. 198

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,224,807	\$ 4,224,807	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 4,224,807</u>	<u>\$ 4,224,807</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 4,224,807</u>	<u>\$ 4,224,807</u>	<u>\$ 0</u>
FTE positions	31.5	31.5	0.0

Agency Estimate

The **agency** estimates a revised FY 2021 budget of \$4.2 million, all from the State General Fund (SGF), which is a decrease of \$384,071, or 8.1 percent, below the approved amount, including reappropriations. Amounts have been adjusted to reflect current expenditure patterns. The decrease is due to the the decision in FY 2020 to not publish selected hardbound volumes of the Kansas Statues Annotated, which was included in the approved amount. The revised estimate includes 31.5 FTE positions, which is the same number as the FY 2021 approved.

Governor's Recommendation

The **Governor** concurs with agency's FY 2021 revised estimate.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2021.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2021.

House Budget Committee Report

Agency: Office of the Revisor of Statutes

Bill No. HB 2396

Bill Sec. 10

Analyst: Deckard

Analysis Pg. No. Vol. 2, p. 956

Budget Page No. 198

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,224,807	\$ 4,224,807	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 4,224,807</u>	<u>\$ 4,224,807</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 4,224,807</u></u>	<u><u>\$ 4,224,807</u></u>	<u><u>\$ 0</u></u>
FTE positions	31.5	31.5	0.0

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Governor's Recommendation

The **Governor** concurs with agency's FY 2021 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.