

House Budget Committee Report

Agency: Board of Technical Professions

Bill No. HB 2396

Bill Sec. --

Analyst: Rudder

Analysis Pg. No. Vol. 3, p. 1,855

Budget Page No. 146

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	780,918	780,918	0
<i>Subtotal</i>	<u>\$ 780,918</u>	<u>\$ 780,918</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 780,918</u>	<u>\$ 780,918</u>	<u>\$ 0</u>
FTE positions	5.0	5.0	0.0

Agency Estimate

The **agency** requests a FY 2021 revised estimate of \$780,918, all from the Board of Technical Professions Fee Fund. This is the same as the amount approved by the 2020 Legislature. The agency's FY 2021 revised estimate includes 5.0 FTE positions, which is the same as the FY 2021 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2021 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Senate Subcommittee Report

Agency: Board of Technical Professions **Bill No.** SB 268 **Bill Sec.** --

Analyst: Rudder **Analysis Pg. No.** Vol. 3, p. 1,855 **Budget Page No.** 146

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	780,918	780,918	0
<i>Subtotal</i>	<u>\$ 780,918</u>	<u>\$ 780,918</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 780,918</u></u>	<u><u>\$ 780,918</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0

Agency Estimate

The **agency** requests a FY 2021 revised estimate of \$780,918, all from the Board of Technical Professions Fee Fund. This is the same as the amount approved by the 2020 Legislature. The agency's FY 2021 revised estimate includes 5.0 FTE positions, which is the same as the FY 2021 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2021 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Senate Committee on Transparency and Ethics** concurs with the Governor's recommendation in FY 2021.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2021.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action	Legislative Approved FY 2021	Governor's Vetoed FY 2021	Final Legislative Approved FY 2021
All Funds					
State Operations	\$ 780,918	\$ 0	\$ 780,918	\$ 0	\$ 780,918
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 780,918</i>	<i>\$ 0</i>	<i>\$ 780,918</i>	<i>\$ 0</i>	<i>\$ 780,918</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 780,918	\$ 0	\$ 780,918	\$ 0	\$ 780,918

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	5.0	0.0	5.0	0.0	5.0
---------------	-----	-----	-----	-----	-----