

House Budget Committee Report

Agency: Board of Veterinary Examiners

Bill No. HB 2396

Bill Sec. 8

Analyst: Potts

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Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	340,559	340,559	0
<i>Subtotal</i>	<u>\$ 340,559</u>	<u>\$ 340,559</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 340,559</u>	<u>\$ 340,559</u>	<u>\$ 0</u>
FTE positions	4.0	4.0	0.0

Agency Estimate

The **agency** estimates revised FY 2021 expenditures of \$340,559, all from special revenue funds, which is a decrease of \$14,769, or 4.2 percent, below the amount approved by the 2020 Legislature. The decrease is due to decreased expenditures on travel, gasoline, postage, and computer services. This decrease is partially offset by increased expenditures from the Coronavirus Relief Fund for computer equipment to enable work from home and for personal protective equipment. The revised estimate includes 4.0 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2021 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Senate Subcommittee Report

Agency: Board of Veterinary Examiners **Bill No.** SB 268 **Bill Sec.** 8

Analyst: Potts **Analysis Pg. No.** Vol. 3, pg. 1874 **Budget Page No.** 148

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	340,559	340,559	0
<i>Subtotal</i>	<u>\$ 340,559</u>	<u>\$ 340,559</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 340,559</u>	<u>\$ 340,559</u>	<u>\$ 0</u>

FTE positions	4.0	4.0	0.0
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Agency Estimate

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Governor's Recommendation

The **Governor** concurs with the agency's FY 2021 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation in FY 2021 with the following notation:

1. The Committee notes concern about the potential impact of Executive Order No. 20-19 which extends professional and occupational licenses until 90 days following the termination of the State of Disaster Emergency.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation in FY 2021 with the following notation:

1. The Committee recommends reviewing the status of Executive Order No. 20-19 at Omnibus and requests additional information from the agency on the status of the number of licenses that have not been renewed.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

Omnibus Action (SB 159)

No action was taken in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action FY 2021	Legislative Approved FY 2021	Omnibus Legislative Action FY 2021	Final Legislative Approved FY 2021
All Funds					
State Operations	\$ 340,559	\$ 0	\$ 340,559	\$ 0	\$ 340,559
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 340,559</i>	<i>\$ 0</i>	<i>\$ 340,559</i>	<i>\$ 0</i>	<i>\$ 340,559</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 340,559	\$ 0	\$ 340,559	\$ 0	\$ 340,559

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	4.0	0.0	4.0	0.0	4.0
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