

## Senate Subcommittee Report

**Agency:** Board of Barbering

**Bill No.** SB 444

**Bill Sec.** 3

**Analyst:** Sheikh

**Analysis Pg. No.** Vol. 1, pg. 569

**Budget Page No.** 120

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	172,840	172,840	0
<i>Subtotal</i>	<u>\$ 172,840</u>	<u>\$ 172,840</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 172,840</u></u>	<u><u>\$ 172,840</u></u>	<u><u>\$ 0</u></u>
FTE positions	3.1	3.1	0.0

### Agency Request

The **agency** estimates revised operating expenditures of \$172,840, all from the Board of Barbering Fee Fund, for FY 2023. This is an increase of \$13,678, or 8.6 percent, above the \$159,162 amount approved for FY 2023.

This increase is primarily due to increases an enhancement request for the CBT contract which increased fees by \$5,800 for FY 2023. The increase is also caused by an enhancement request for OITS domain access and leasing of computers, which increased expenditures by \$3,362. The Board voted to increase the hours for the Administrative Assistant to 32 per week, up from 24 per week. This has increased salary and benefits expenditures by \$3,475. The agency's revised estimate includes increased attorney fees of \$1,500 per contract with the Office of the Attorney General.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

### Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2023.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2023.

**Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

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## House Budget Committee Report

**Agency:** Board of Barbering

**Bill No.** HB 2592

**Bill Sec.** 3

**Analyst:** Sheikh

**Analysis Pg. No.** Vol. 1, pg. 569

**Budget Page No.** 120

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	172,840	172,840	0
<i>Subtotal</i>	<u>\$ 172,840</u>	<u>\$ 172,840</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 172,840</u></u>	<u><u>\$ 172,840</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 3.1	 3.1	 0.0

### Agency Request

The **agency** estimates revised operating expenditures of \$172,840, all from the Board of Barbering Fee Fund, for FY 2023. This is an increase of \$13,678, or 8.6 percent, above the \$159,162 amount approved for FY 2023.

This increase is primarily due to increases an enhancement request for the CBT contract which increased fees by \$5,800 for FY 2023. The increase is also caused by an enhancement request for OITS domain access and leasing of computers, which increased expenditures by \$3,362. The Board voted to increase the hours for the Administrative Assistant to 32 per week, up from 24 per week. This has increased salary and benefits expenditures by \$3,475. The agency's revised estimate includes increased attorney fees of \$1,500 per contract with the Office of the Attorney General.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation, with the following notation:

1. The Budget Committee notes that the agency's request should include 2.4 FTE positions in FY 2023 instead of 3.1 FTE positions. There is an unfunded and unfilled .75 appointive state agency head vacant position. This position was included in the FY 2023 agency request due to a data entry error in the budget submission.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

### **House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

### **Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

### **Omnibus Action (HB 2510)**

1. Adopt GBA No. 2, Item 14, to add \$8,000, all from the Board of Barbering Fee Fund, for travel and computer-based testing contract expenditures for FY 2023.

### **State Finance Council Action**

1. Add \$3,508, all from special revenue funds, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action FY 2023	Legislative Approved FY 2023	State Finance Council Action FY 2023	Final Legislative Approved FY 2023
<b>All Funds</b>					
State Operations	\$ 180,840	\$ 0	\$ 180,840	\$ 3,508	\$ 184,348
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 180,840</i>	<i>\$ 0</i>	<i>\$ 180,840</i>	<i>\$ 3,508</i>	<i>\$ 184,348</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 180,840</b>	<b>\$ 0</b>	<b>\$ 180,840</b>	<b>\$ 3,508</b>	<b>\$ 184,348</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	3.1	0.0	3.1	0.0	3.1
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