

## Senate Subcommittee Report

**Agency:** Kansas Human Rights Commission

**Bill No.** SB 444

**Bill Sec.** 23

**Analyst:** Caine

**Analysis Pg. No.** Vol. 1, pg. 184

**Budget Page No.** 62

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,079,643	\$ 1,079,643	\$ 0
Federal Funds	417,558	417,558	0
Other Funds	3,072	3,072	0
<i>Subtotal</i>	<u>\$ 1,500,273</u>	<u>\$ 1,500,273</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 1,500,273</b></u>	<u><b>\$ 1,500,273</b></u>	<u><b>\$ 0</b></u>
FTE positions	23.0	23.0	0.0

### Agency Estimate

The **agency** estimates revised operating expenditures of \$1.5 million, including \$1.1 million from SGF. This is an all funds decrease of \$21,638, or 1.4 percent, and an SGF decrease of \$1,587, or 0.1 percent, below the FY 2022 approved amount.

The agency decreased its estimate for food for the employment law seminar by \$15,596. This amount was decreased because the agency has not held the in-person seminar due to the COVID-19 pandemic in FY 2022. The agency increased its estimate for staffing agency services by \$14,839 to cover three vacancies in its administrative staff for a portion of FY 2022. The agency increased its estimate for employee benefits by \$11,532 to cover increased contribution for unemployment compensation and health insurance costs. The agency decreased its estimate for cyber security, service desk user charges, and network user charges by a combined amount of \$11,676.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation in FY 2022.

**Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The **Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2022.

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## House Budget Committee Report

**Agency:** Kansas Human Rights Commission

**Bill No.** HB 2592

**Bill Sec.** 23

**Analyst:** Caine

**Analysis Pg. No.** Vol. 1 , pg. 184

**Budget Page No.** 62

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 1,079,643	\$ 1,079,643	\$ 0
Federal Funds	417,558	417,558	0
Other Funds	3,072	3,072	0
<i>Subtotal</i>	<u>\$ 1,500,273</u>	<u>\$ 1,500,273</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 1,500,273</u></u>	<u><u>\$ 1,500,273</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 23.0	 23.0	 0.0

### Agency Estimate

The **agency** estimates revised operating expenditures of \$1.5 million, including \$1.1 million from SGF. This is an all funds decrease of \$21,638, or 1.4 percent, and an SGF decrease of \$1,587, or 0.1 percent, below the FY 2022 approved amount.

The agency decreased its estimate for food for the employment law seminar by \$15,596. This amount was decreased because the agency has not held the in-person seminar due to the COVID-19 pandemic in FY 2022. The agency increased its estimate for staffing agency services by \$14,839 to cover three vacancies in its administrative staff for a portion of FY 2022. The agency increased its estimate for employee benefits by \$11,532 to cover increased contribution for unemployment compensation and health insurance costs. The agency decreased its estimate for cyber security, service desk user charges, and network user charges by a combined amount of \$11,676.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

**House Committee of the Whole Recommendation (House Sub. for Sub. SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

**Conference Committee Recommendation (House Sub. for Sub. SB 267)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

**Omnibus Action (HB 2510)**

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
<b>All Funds</b>					
State Operations	\$ 1,500,273	\$ 0	\$ 1,500,273	\$ 0	\$ 1,500,273
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,500,273</i>	<i>\$ 0</i>	<i>\$ 1,500,273</i>	<i>\$ 0</i>	<i>\$ 1,500,273</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 1,500,273</b>	<b>\$ 0</b>	<b>\$ 1,500,273</b>	<b>\$ 0</b>	<b>\$ 1,500,273</b>

**State General Fund**

State Operations	\$ 1,079,843	\$ 0	\$ 1,079,843	\$ 0	\$ 1,079,843
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 1,079,843</i>	<i>\$ 0</i>	<i>\$ 1,079,843</i>	<i>\$ 0</i>	<i>\$ 1,079,843</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 1,079,843</b>	<b>\$ 0</b>	<b>\$ 1,079,843</b>	<b>\$ 0</b>	<b>\$ 1,079,843</b>

FTE Positions	23.0	0.0	23.0	0.0	23.0
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