

## Senate Subcommittee Report

**Agency:** Kansas Commission on Peace Officers' Standards and Training

**Bill No.** SB 422

**Bill Sec.** 60

**Analyst:** Riedel

**Analysis Pg. No.** Vol. 2, pg. 1391

**Budget Page No.** 460-461

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	889,326	889,326	0
<i>Subtotal</i>	<u>\$ 889,326</u>	<u>\$ 889,326</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 889,326</u></u>	<u><u>\$ 889,326</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 6.0	 6.0	 0.0

### Agency Request

The **agency** requests \$889,326, all from special revenue funds, for FY 2023. This is an all funds decrease of \$28,053, or 3.1 percent, below the FY 2022 revised estimate. The decrease is attributable to decreased salaries and wages expenditures related to the transition of Executive Directors that occur in FY 2022, but do not reoccur for FY 2023, and decreased expenditures for the purchase of computer equipment. The decrease is partially offset by increased expenditures for data storage services and attorney fees for legal consultation. In addition, the agency submitted an enhancement request of \$25,000 to replace a vehicle. The request includes 6.0 FTE positions, which is unchanged from the FY 2022 revised estimate.

### Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2023.

### Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2023.

**Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The **Committee of the Whole** concurs with the Committee’s recommendation for FY 2023.

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**House Budget Committee Report**

**Agency:** Kansas Commission on Peace  
Officers' Standards and Training

**Bill No.** HB 2588

**Bill Sec.** 60

**Analyst:** Riedel

**Analysis Pg. No.** Vol. 2, pg. 1391

**Budget Page No.** 460

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	889,326	889,326	0
<i>Subtotal</i>	\$ 889,326	\$ 889,326	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 889,326</b>	<b>\$ 889,326</b>	<b>\$ 0</b>

FTE positions	6.0	6.0	0.0
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**Agency Request**

The **agency** requests \$889,326, all from special revenue funds, for FY 2023. This is an all funds decrease of \$28,053, or 3.1 percent, below the FY 2022 revised estimate. The decrease is attributable decreased salaries and wages expenditures related to the transition of Executive Directors that occur in FY 2022, but do not reoccur for FY 2023, and decreased expenditures for the purchase of computer equipment. The decrease is partially offset by increased expenditures for data storage services and attorney fees for legal consultation. In addition, the agency submitted an enhancement request of \$25,000 to replace a vehicle. The request includes 6.0 FTE positions, which is unchanged from the FY 2022 revised estimate.

**Governor’s Recommendation**

The **Governor** concurs with the agency’s request for FY 2023.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

**House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

**Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

**Omnibus Activity (HB 2510)**

No action taken for FY 2023.

**State Finance Council**

1. Add \$21,094, all from special revenue funds, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
<b>All Funds</b>					
State Operations	\$ 750,259	\$ 21,094	\$ 771,353	\$ 0	\$ 771,353
Aid to Local Units	139,067	0	139,067	0	139,067
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 889,326</i>	<i>\$ 21,094</i>	<i>\$ 910,420</i>	<i>\$ 0</i>	<i>\$ 910,420</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 889,326</b>	<b>\$ 21,094</b>	<b>\$ 910,420</b>	<b>\$ 0</b>	<b>\$ 910,420</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	6.0	0.0	6.0	0.0	6.0
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